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Budget  
 Heuristic Programming Project  
 Proposal for Renewal of Contract DAHC 15-73-C-0435  
 July 1, 1977 - June 30, 1979

	7-1-77/6-30-78	7-1-78/6-30-79	Total Budget 7-1-77/6-30-79
<u>Salaries</u>			
<u>Faculty</u>			
Feigenbaum, Edward A. Professor 33%, Summer Quarter, 1977 17%, Academic Year, 1977-78 100%, Summer Quarter, 1978 18%, Academic Year, 1978-79	8,089	15,829	23,918
Buchanan, Bruce G. Adjunct Professor 50%, Calendar Year	15,750	16,695	32,445
Michie, Donald Visiting Professor in Artificial Intelligence 38%, One Quarter	-	3,750	3,750
<u>Research Staff</u>			
Brown, Dennis Research Associate 100%, Summer Quarter	4,667	4,947	9,614
Creary, Lewis G. Research Associate 100%, Summer Quarter	4,375	-	4,375
Davis, Randall (or replacement) Research Associate 54%, Calendar Year	10,000	-	10,000
Engelmore, Robert Research Associate 50%, Calendar Year	15,120	16,027	31,147
Research Associate (to be named) 100%, Calendar Year	-	19,000	19,000
Nii, H. Penny Scientific Programmer 100%, Calendar Year	24,538	26,010	50,548
White, William C. Programmer 50%, Calendar Year	9,896	10,490	20,386
<u>Five Student Research Assistants</u> (to be named) 50%, Academic Year; 100% Summer Quarter	34,965	37,065	72,030
<u>Secretarial and Clerical Assistance</u> 100%, Calendar Year	9,600	10,368	19,968
Subtotal, Salaries	137,000	160,181	297,181

7-1-77/6-30-78    7-1-78/6-30-79    7-1-77/6-30-79

Staff Benefits

19.0% 9-1-78/8-31-77  
 20.0% 9-1-77/8-31-78  
 20.8% 9-1-78/8-31-79

27,126                    33,109                    60,235

Travel

10 West Coast trips  
 6 East Coast trips  
 1 Foreign trip

5,000                    5,000                    10,000

Expendable Supplies and Materials

Telephone, postage, office  
 supplies, consulting, etc.

7,000                    7,100                    14,100

Publications and Report Costs

3,000                    3,300                    6,300

Equipment Rental and Maintenance

6,000                    6,500                    12,500

Equipment Purchase

Terminal Equipment

7,500                    10,000                    17,500

Subtotal Direct Costs

192,626                    225,190                    417,816

Indirect Costs, 58% (excluding equipment)

107,374                    124,810                    232,184

TOTAL BUDGET

300,000                    350,000                    650,000