## GENETICS DEPARTMENT

> Projected financial needs for five years 1959-1964

Not yet budgeted: On 5-year basis.

1. Laboratory equipment and furnishing: 8100,000 .

Initial needs are met by sharing of facilities with Pharmacology and Biochemistry Departments. As these departments get into gear, these "loans" will have to be repaided, concomitant with consolidation of Genetics Laboratories in new space.
2. Salary increments and promotions average increment (at abut 8\%\% per annam) Part of this already budgeted. Remainder 820,000
3. General departmental assistance (One secretary already budgeted).

Secretarial (for new research staff) \$20,000
"Administrative assistant" (mainly design, maintenance and procurement of equipment )

35,000
Contribution to shop mechanic
15,000
\$70,000

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4. Stipends for postdoctorate associates (egg. foreign fellow whose participation NIH training program is not Hencouraged).

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855,000
$$

5. Starting expenses: initial costs and underwriting for new projects, and especially in support of new staff (two appointments contemplated:(1) Human physiological genetics (2) mamalian genetics (trans plantation) NOTE: Pediatrics contemplates a joint appointment with Genetics in the field of biometrical and

865,000
population genetics of man. )for interval before the project is organised to qualify for project research grant.

These may be especially high for mammalian genetics program.
Also contribution to building fund. University is straining its resources to complete basic needs for the medical center.

1. Laboratory Equipment
2. Salary increments
3. General departmental
4. Postdoctoral stipends
5. Starting expenses new projects
6. Remodeling of existing plant (Over
present budget)
Request now
$\$ 100,000$
20,000
70,000 55,000 75,000
35,000
$\$ 345,000$
$\operatorname{margin} \frac{-300,000}{\$ 5,000}$
margin: savings from other grants, abortive projects and make do without.

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y-21-59
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 with rechapgefitituse 3 grants STANFORD UNIVERSITY SCHOOL OR MEDICINE
 DEPARTMENT OF GENERICS, $1959-60$ BUDGET

NIH-CVYAG NIH.

SOURCES OR FUNDS


Salaries

Tenure appointments Nontenure appts. Asst, Professor Instructor
Research Associates
Research Assistants
Graduate Rich. Assets.
Part time Assistants
Secretary
Supplies
Equipment
Travel
Library
Training Stipends Postdoctoral Fredoctoral Students
$\$ 31,000 \quad \$ 31,000$

| 10,000 |  |
| ---: | ---: |
| 8,000 |  |
| 13,500 |  |
| 8,500 |  |
| 6,000 |  |
| 6,500 |  |
| 3,600 | 3,600 |
| 18,350 | 3,050 |

24,900
5,500
4.750

20,000
13.200 4,000


10,000 $4,000+4000$

| 6,000 | 7,500 |  |
| ---: | ---: | ---: |
| 4,000 | 4,500 |  |
| 6,000 | 500 | 6,000 |


| 1,500 | 2,000 | 11,800 |
| ---: | ---: | ---: |
| 1,500 | 5,000 | 18,400 |
| 500 | 600 | 4,400 |
| 250 | 500 | 4,000 |

$$
\begin{array}{r}
20,000 \\
13,200 \\
4,000
\end{array}
$$

$\$ 173,800 \quad \$ 37,650 \quad \$ 19,750 \quad \$ 20,600 \quad \$ 95,800$

These totals Exclude grant funds for tuition of for construction

