4-71-39

GENETICS DEPARTMENT

Projected financial needs for five years 1959 - 1964

Not yet budgeted: On 5-year basis.

1. Laboratory equipment and furnishing: \$100,000.

Initial needs are met by sharing of facilities with Pharmacology and Biochemistry Departments. As these departments get into gear, these "loans" will have to be repaided, concomitant with consolidation of Genetics Laboratories in new space.

- 2. Salary increments and promotions average increment (at about 8%%, per annum) Part of this already budgeted. Remainder \$20,000
- 3. General departmental assistance (One secretary already budgeted).

 Secretarial (for new research staff) \$20,000

 ''Administrative assistant'' (mainly design, maintenance and procurement of equipment) 35,000

 Contribution to shop mechanic 15,000

 \$70,000

美米米品股内医米森木米州西西森大大和欧内太森木及安京本文本内东班

4. Stipends for post-doctorate associates (e.g. foreign fellow whose participation NIH training program is not \(\mathcal{H} encouraged \)).

\$55,000

5. Starting expenses: initial costs and underwriting for new projects, and especially in support of new staff (two appointments contemplated:(1) Human physiological genetics (2) mamalian genetics (trans plantation) NOTE: Pediatrics contemplates a joint appointment with Genetics in the field of biometrical and population genetics of man.) for interval before the project is organized to qualify for project research grant.

300,000

\$65,000

These may be especially high for mammalian genetics program.

Also contribution to building fund. University is straining its resources to complete basic needs for the medical center.

1. Laboratory Equipment	\$ 100,000
2. Salary increments	20,000
3. General departmental	70,000
4. Postdoctoral stipends	55,000
5. Starting expenses new projects	75,000
6. Remodeling of existing plant (Over	25, 000
present budget)	\$ 345,000
Request now	-300,000
margin	\$ 45,000

margin: savings from other grants, abortive projects and make do without.

Based on either typical year of 1st year plus budgets rubmitted with each opposition 3 grants

STANFORD UNIVERSITY SCHOOL OF MEDICINE

ent of ge	netics, 19	959-60 BUDG	ET	. 1	
			NIH-CYY	46 NIT	•
7		SOURCES C	F FUNDS		
TOTAL	Univ.	NSFG6411	NIHE2700	NIH2G295	
\$31,000	\$31,000	\$	\$	\$	
		6 000	7 500	4,000	7 7 00
			4,500		
		0,000	500	6,000	
3,600	3,600		J 04	03000	
18,350	3,050	1,500	2,000	11,800	
24,900		1,500	5,000	18,400	
5,500		500	600	4,400	
4,750		250	500	4,000	
20,000				20,000	
13,200				13,200	- '
4,000				4,000	
	\$31,000 \$31,000 \$300 \$3500 \$3500 6,500 3,600 18,350 24,900 5,500 4,750	\$31,000 \$31,000 10,000 \$,000 13,500 8,500 6,000 6,500 3,600 3,600 3,600 3,600 24,900 5,500 4,750 20,000 13,200	*31,000 \$31,000 \$ 10,000 \$31,000 \$ 10,000 \$,00	SOURCES OF FUNDS TOTAL Univ. NSFG6411 NIHE2700 \$31,000 \$31,000 \$ \$ 10,000 \$,000 6,000 7,500 4,500 6,000 6,000 6,000 500 500 18,350 3,600 1,500 2,000 24,900 1,500 5,000 4,750 250 500 20,000 13,200	SOURCES OF FUNDS TOTAL Univ. NSFG6411 NIHE2700 NIH2G295 \$31,000 \$31,000 \$ \$ \$ 10,000

\$173,800 \$37,650 \$19,750 \$20,600 \$95,800

These totals Exclude grant funds for tuition or for construction

4/20/59