



E0007B2

TELEGRAPHIC MESSAGE

NAME OF AGENCY DHEW, PHS, HSMHA, RMPS		PRECEDENCE ACTION: INFO:	SECURITY CLASSIFICATION
ACCOUNTING CLASSIFICATION 3-3971015 7530321 23.6J		DATE PREPARED 4/5/73	TYPE OF MESSAGE <input type="checkbox"/> SINGLE <input type="checkbox"/> BOOK <input checked="" type="checkbox"/> MULTIPLE-ADDRESS
FOR INFORMATION CALL			
NAME Cleveland R. Chambliss		PHONE NUMBER 31580	
THIS SPACE FOR USE OF COMMUNICATION UNIT			

MESSAGE TO BE TRANSMITTED (Use double spacing and all capital letters)

TO: CHARLES B. McCALL, M.D.
DIRECTOR
REGIONAL MEDICAL PROGRAM OF
TEXAS
4200 NORTH LAMAR BOULEVARD
AUSTIN, TEXAS

TO: MR. ARTHUR H. DILLY
DEPUTY CHANCELLOR
TEXAS REGIONAL MEDICAL
PROGRAM, INC.
4200 NORTH LAMAR
SUITE 200
AUSTIN, TEXAS

TO: MR. DAVID EUBANKS
ACTING PROGRAM DIRECTOR, RMP
OFFICE OF THE REGIONAL HEALTH
DIRECTOR
DHEW REGION VI
1114 COMMERCE STREET
DALLAS, TEXAS

THIS IS TO ADVISE YOU OF THE DECISIONS RESULTING FROM REVIEW BY RMPS OF THE PHASE-OUT PLANS SUBMITTED ON MARCH 15 BY THE TEXAS REGIONAL MEDICAL PROGRAM. THE DECISIONS ARE AS FOLLOWS:

1. THE TERMINATION DATE FOR THE TEXAS REGIONAL MEDICAL PROGRAM IS OCTOBER 31, 1973. THIS IS THE DATE BEYOND WHICH NO RMPS GRANT FUNDS MAY BE EXPENDED.
2. THE APPROVED DIRECT COST IS NOW \$837,246 PLUS APPROPRIATE INDIRECT COSTS. AN AMENDED AWARD WILL BE ISSUED FOR THE NEW APPROVED BUDGET PERIOD JANUARY 1, 1973 THROUGH OCTOBER 31, 1973.
3. FUNDS MAY BE EXPENDED AFTER 6/30/73 FOR ONLY THOSE PROGRAMMATIC ACTIVITIES LISTED BELOW:

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TO:

<u>NUMBER</u>	<u>TITLE</u>
#54a	GRO
#54b	GRO
#54c	GRO
#54d	GRO
#54e	GRO
#57a	COMPREHENSIVE RENAL PROGRAM
#66	DEMO. UNIT AND CONTINUING EDUCATION IN MEDICAL REHAB. THE TOXCITY CONTRACT WITH THE UNIVERSITY OF TEXAS MEDICAL BRANCH MAY BE CONTINUED UNTIL COMPLETION AUGUST 1973. ALL OTHER ACTIVITIES NOW ONGOING, INCLUDING THOSE PREVIOUSLY CONTRACTED BY THE PRESENT OR THE PREVIOUS GRANTEE MUST BE TERMINATED BETWEEN NOW AND JUNE 30.
4.	FUNDS MAY NOT BE REBUDGETED INTO PROGRAM STAFF PERSONNEL. EXPENDITURES FOR EQUIPMENT, CONSULTANTS, TRAVEL, AND MEETINGS SHOULD BE KEPT AT A MINIMUM.
5.	IN SUMMARY, THE ABOVE FUNDING LEVEL WAS DERIVED TO PROVIDE SUPPORT BEYOND JUNE 30 FOR THE PROJECTS AND ACTIVITIES LISTED ABOVE AND FOR PROGRAM STAFF NEEDED TO MONITOR PROJECT ACTIVITY AND TO ASSURE

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MESSAGE TO BE TRANSMITTED (Use double spacing and all capital letters)

TO:
COMPLIANCE WITH CLOSE-OUT REQUIREMENTS BY OCTOBER 31, 1973.

THE ABOVE INFORMATION IS NOT INTENDED TO BE AN ALL-INCLUSIVE RESPONSE TO YOUR PROPOSED PLANS FOR EQUIPMENT DISPOSAL, RECORDS RETENTION, USE OF GRANT-RELATED INCOME, ETC. RATHER, IT REPRESENTS OUR JUDGMENT ABOUT THE BASIC DECISIONS NEEDED TO ENABLE YOU TO INITIATE PHASE-OUT OPERATIONS AND NEGOTIATIONS.

WE EXPECT THAT YOU WILL HAVE QUESTIONS AND WE URGE YOU TO CALL THE GRANTS MANAGEMENT BRANCH (301/443-1800) FOR ASSISTANCE AS NEEDED. THE GRANTS MANAGEMENT STAFF WILL ALSO BE CONTACTING YOU REGARDING SPECIFIC DETAILS ON THE PHASE-OUT OF YOUR PROGRAM AND THE FORMS TO BE PREPARED TO SUPPORT THE AMENDED AWARD NOTICE.

HAROLD MARGULIES, M.D.
DIRECTOR
REGIONAL MEDICAL PROGRAMS SERVICE

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