



E000775

TELEGRAPHIC MESSAGE

NAME OF AGENCY DHEW/PHS/HSMHA/Regional Medical Programs Service		PRECEDENCE ACTION: INFO:	SECURITY CLASSIFICATION
ACCOUNTING CLASSIFICATION 3-3971015 75-30321 23.6J		DATE PREPARED 4-5-73	TYPE OF MESSAGE <input type="checkbox"/> SINGLE <input type="checkbox"/> BOOK <input type="checkbox"/> MULTIPLE-ADDRESS
FOR INFORMATION CALL			
NAME Sarah J. Silsbee		PHONE NUMBER x31580	

THIS SPACE FOR USE OF COMMUNICATION UNIT

MESSAGE TO BE TRANSMITTED (Use double spacing and all capital letters)

TO: PETER D. MOTT, M.D.
 DIRECTOR
 ROCHESTER REGIONAL MEDICAL PROGRAM
 UNIVERSITY OF ROCHESTER
 MEDICAL CENTER
 260 CRITTENDEN BOULEVARD
 ROCHESTER, NEW YORK 14642

TO: MR. DAVID A. McBRIDE
 DIRECTOR OF RESEARCH & PROJECT ADMINISTRATION
 UNIVERSITY OF ROCHESTER
 RIVER CAMPUS STATION
 ROCHESTER, NEW YORK 14627

TO: MR. ROBERT SHAW
 PROGRAM DIRECTOR, RMP
 OFFICE OF THE REGIONAL HEALTH DIRECTOR
 DHEW REGION II
 26 FEDERAL PLAZA, ROOM 3300
 NEW YORK, NEW YORK 10007

THIS IS TO ADVISE YOU OF THE DECISIONS RESULTING FROM REVIEW BY RMPs OF THE PHASE-OUT PLANS SUBMITTED ON MARCH 15 BY THE ROCHESTER REGIONAL MEDICAL PROGRAM. THE DECISIONS ARE AS FOLLOWS:

1. THE TERMINATION DATE FOR THE ROCHESTER REGIONAL MEDICAL PROGRAM IS FEBRUARY 14, 1974. THIS IS THE DATE BEYOND WHICH NO RMPs GRANT FUNDS MAY BE EXPENDED.
2. THE APPROVED DIRECT COST LEVEL IS NOW \$458,943, PLUS APPROPRIATE INDIRECT COSTS. AN AMENDED AWARD WILL BE ISSUED FOR THE NEW APPROVED BUDGET PERIOD JANUARY 1, 1973 THROUGH FEBRUARY 14, 1974.
3. FUNDS MAY BE EXPENDED AFTER JUNE 30, 1973 FOR ONLY THOSE PROGRAMMATIC

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TO:

ACTIVITIES LISTED BELOW:

<u>NO.</u>	<u>TITLE</u>
22	PRIMARY CARE ANALYSIS
31	EDUCATIONAL ALIANCE - GENESEE VALLEY
34	FINGER LAKES HOME CARE

4. THE FOLLOWING CONTRACTS MAY BE CONTINUED:

<u>NO.</u>	<u>TITLE</u>
30A	SOUTHERN TIER EMERGENCY
30D	EMS PLANNING
32	RURAL FAMILY MEDICINE
35	RURAL PEDIATRIC TEAM

STAFF WILL ADVISE YOU AT A LATER DATE REGARDING THE MONITORING AND METHOD OF SUPPORT FOR PROJECT #30D BEYOND FEBRUARY 14, 1974.

5. ALL OTHER ACTIVITIES NOW ONGOING, INCLUDING THOSE PREVIOUSLY CONTRACTED, MUST BE TERMINATED BETWEEN NOW AND JUNE 30.

6. FUNDS MAY NOT BE REBUDGETED INTO PROGRAM STAFF PERSONNEL.

EXPENDITURES FOR EQUIPMENT, CONSULTANTS, TRAVEL, AND MEETINGS SHOULD BE KEPT AT A MINIMUM.

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TO:

7. IN SUMMARY, THE ABOVE FUNDING LEVEL WAS DERIVED TO PROVIDE SUPPORT BEYOND JUNE 30 FOR THE PROJECTS AND ACTIVITIES LISTED ABOVE AND FOR PROGRAM STAFF NEEDED TO MONITOR PROJECT ACTIVITY AND TO ASSURE COMPLIANCE WITH CLOSE-OUT REQUIREMENTS BY FEBRUARY 14, 1974.

THE ABOVE INFORMATION IS NOT INTENDED TO BE AN ALL-INCLUSIVE RESPONSE TO YOUR PROPOSED PLANS FOR EQUIPMENT DISPOSAL, RECORDS RETENTION, USE OF GRANT-RELATED INCOME, ETC. RATHER, IT REPRESENTS OUR JUDGMENT ABOUT THE BASIC DECISIONS NEEDED TO ENABLE YOU TO INITIATE PHASE-OUT OPERATIONS AND NEGOTIATIONS.

WE EXPECT THAT YOU WILL HAVE QUESTIONS AND WE URGE YOU TO CALL THE GRANTS MANAGEMENT BRANCH (301/443-1800) FOR ASSISTANCE AS NEEDED. THE GRANTS MANAGEMENT STAFF WILL ALSO BE CONTACTING YOU REGARDING SPECIFIC DETAILS ON THE PHASE-OUT OF YOUR PROGRAM AND THE FORMS TO BE COMPLETED TO SUPPORT THE AMENDED AWARD NOTICE.

HAROLD MARGULIES, M.D.
DIRECTOR, RMPS

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