



E000602



Program: Regional Medical Programs

(Dollars in thousands)

<u>Budget Data</u>	<u>1972 .</u>	<u>1973</u>	<u>Change</u>
Budget Authority	\$99,402	\$130,151	\$30,749
Obligations	143,902	130,151	-13,751
Positions	169	194	+25

<u>Analysis of RMP Funds</u>	<u>1971</u> <u>Comparable</u>	<u>1972</u> <u>Comparable</u>	<u>1973</u> <u>Comparable</u>
Grants and Contracts (B.A.).....	\$103,937	\$ 94,800	\$125,100
Carried Over From Past Year.....	15,298	44,500	---
Carried Over to Next Year.....	-44,500	---	---
Grants and Contracts (Obligations)	74,735	139,300	125,100
Direct Operations.....	4,155	4,602	5,051
Total, Budget Authority.....	108,092	99,402	130,151
(Obligations).....	(78,890)	(143,902)	(130,151)

Grants and Contracts
(Obligations)

Traditional RMP Activities.....	\$69,735	\$94,100	\$94,100
Health Maintenance Organizations..	---	16,200	---
Emergency Medical Services.....	---	8,000	15,000
Area Health Education Centers.....	---	7,500	7,500
Kidney Disease.....	5,000	8,500	8,500
Construction of Cancer Center.....	---	5,000	---
	74,735	139,300	125,100

KIDNEY DISEASE

Contracts and Grants (Estimated)

	1972		1973	
	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>
Home training for Kidney Hemodialysis Centers.....	7 <u>1/</u>	\$1,631,100	0	---
Kidney organ procurement projects.....	1	50,000	--	---
Model regional integrated dialysis <u>2/</u>	2	450,000	N/A	2,461,100
Limited care dialysis projects..	3	165,000	---	---
Other major areas.....	4	165,000	--	---
Subtotal.....	17	2,461,100	N/A	2,461,000
Regional Medical Program Grants (Several project activities).....	45	6,039,000	N/A	6,039,000
Total.....	62	8,500,100	N/A	8,500,100

1/ Nearly 686 patients have been accepted into these training programs and 622 have graduated to home dialysis.

2/ Integrated systems will include home dialysis training, organ procurement, and transplantation.

RMP Grant Funding (through 12-31-71)

Number of grants	56	(55 are operational)
Number of projects funded out of grants.	569	
Number of positions supported by grants.	2,750	
Projects level		\$42.2 M.
Core support:		
Administration and planning	8.8 M.	
Project support and assistance	30.2 M.	
Subtotal		<u>39.0 M.</u>
Total		<u>\$81.2 M.</u>

Emphasis of RMP Project Funds

<u>Patient care demonstrations,</u> which <u>directly</u> benefit patients	\$15.4 M.	37%
<u>Manpower</u> training and utilization	22.8 M.	54%
<u>Other</u> activities such as communications networks, improved patient record systems, and coordination of services	4.0 M.	9%
The last two also lead to expanded and improved care, but <u>indirectly</u>	\$42.2 M.	100%

Patient Care Demonstrations Which Improve Quality,
Accessibility, and Organization of Health Services

86 <u>coronary and other intensive care</u> activities	7.5 M.
Expanded and improved <u>ambulatory care</u> in neighborhood health centers, clinics, and outpatient departments	9.2 M.
Expanded and improved <u>home care</u> and <u>long-term care</u>	2.8 M.
<u>Other</u> activities such as emergency services, mobile units, specialized care services, and non-intensive in-hospital care	7.3 M.

Manpower Training and Utilization

It is estimated that approximately 148,600 physicians, nurses, and other health personnel will have been trained in fiscal year 72 at a cost of about \$32 million. Purposes of RMP training and continuing education are generally to either (1) up-grade present skills and knowledge, (2) train in new skills or (3) train new personnel.

Estimated numbers that will have been trained:

	<u>Physicians</u>	<u>Nurses</u>	<u>Allied Health</u>	<u>Multiprofessional</u>	<u>Total</u>
New People . .			2,300		2,300
New skills . .	3,500	10,900	18,900	16,800	50,100
Upgrading existing . .	<u>22,900</u>	<u>16,700</u>	<u>4,600</u>	<u>52,000</u>	<u>96,200</u>
TOTAL . .	26,400	27,600	25,800	68,800	148,600

MOBILE CORONARY CARE UNITS
(as of December 31, 1971)

<u>Regional Medical Program</u>	<u>Project and Location</u>	<u>Latest Funding (Totals)</u>
Iowa RMP	#13 - Mobile Intensive Coronary Care Unit - Mason City	\$34,000
Metro New York RMP	#1 - Mobile Coronary Care Unit - St. Vincent Hospital Medical Center - New York City	Terminated
Metro Washington D.C. RMP	#12 - Mobile Coronary Care Unit - Montgomery County, Md.	Terminated December 31, 1971
Ohio State RMP	#6 - Sudden Death Mobile Coronary Care Unit - Columbus	\$138,152
Oregon RMP	#13 - Mobile Emergency Cardiac, Providence Hospital - Portland	Terminated March 31, 1971.
Washington/Alaska RMP	#27 - Feasibility Study Treatment-Emergency Myocardial Infarction - Seattle	\$51,700

state have a strategy about

transferring the RMP?

Construction Authority for
the Cancer Center in Seattle

over into NIH-NCI

Presumably they are looking

down the road to the future.

would it be possible
for you to set up
meeting involving

appropriate RMP & "H-NCI"
people so we could explore
this idea?

million

Harley
participate

RMP is willing to
participate in any meeting
in some detail