

ALABAMA REGIONAL MEDICAL PROGRAM INSTITUTIONAL SELF STUDY PROGRAM 1965-1973

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^{*}Arabic numerals in left hand column refer to report items listed in memorandum from Director, Institutional Study Program dated August 18, 1972.

METHODOLOGY AND ACKNOWLEDGEMENTS

The primary source for this report was the Alabama
Regional Medical Program files, including memoranda, correspondence, minutes, pertinent legislation and guidelines.
The report was prepared and written by Mr. Frank O. Hinckley,
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INTRODUCTION

This report of the activities of the Alabama Regional Medical Program is part of an Institutional Study Program being conducted by the University of Alabama in Birmingham in preparation for an accreditation visit by the Southern Association of Colleges and Schools to be made in October 1973. It has resulted in a unique opportunity for the management and staff of the Alabama Regional Medical Program to review its progress in relation to a number of factors:

The original and extension Regional Medical Program legislation and guidelines.

The change in national priorities, expecially the switch in program emphasis from categorical diseases to improved delivery systems dictated by the budget message for FY 71.

The health care needs of the State of Alabama as perceived by the Program's governing body, the Regional Advisory Council

The effectivenessoof Program activities activities

The impact of currently funded project activities.

A consideration of the cooperative relationships with other organizations.

Recommendations of the Executive Director

- 1. No changes are felt necessary in the goal or objectives of ARMP. The Regional Advisory Council reviews and updates these at intervals. Current efforts to establish short term measurable sub-objectives should be continued.
- Ideally, a clearer set of measurable objectives should be established at the national level and used for evaluation.
- 3. The Program would be easier to manage were it possible to have assured funding for intervals longer than one year.
- 4. "Earmarked" funds should be eliminated nationally. They are often disruptive of ongoing activities during the preparation of the request and in their administration if awarded. Occasionally the earmarked funds relate to national goals which have low priority in Alabama and have proved to be a hindrance to overall goals.
- 5. If health revenue sharing should become a reality, the Regional Advisory Council would be a natural mechanism for setting priorities and allocating funds, since it has had three years experience in this.
- 6. It is impractical to provide the requested outline of specific plans and directions for the future of ARMP over the next ten years in view of the Administration's plan to phase out Regional Medical Programs. This intention may be reversed by Congress prior to June 30, 1973.

7. Present relationships of ARMP to UAB are spelled out in the section on Grantee Institutions. With a second state medical school now operational at Mobile, and medical education activities underway at Tuscaloosa and Huntsville it is recommended that consideration again be given to establishing a non-profit corporation to be the grantee institution. Comments of the Executive Director

Program Objectives

The goal of the Alabama Regional Medical Program relates mainly to service: to improve the health of the citizens of Alabama. Program objectives relating directly to this goal are:

To facilitate the delivery of health services so that (ideally) high quality medical services are available to, and utilized by, everyone in the Region.

To support the provision of education (as determined by delivery needs) that will increase the appropriate utilization, distribution, and number of health manpower throughout Alabama.

To encourage the prompt and effective incorporation of new knowledge and technology into the health care community.

To promote health educational programs conducted by responsible agencies and organizations for the general public.

To improve exchange of health care and health education information both among and between providers, consumers and government at all levels.

The Grantee Institution

Under RMPS guidelines the UAB, as grantee institution, is responsible for the fiscal and administrative integrity of the Program. In this regard, UAB is concerned with:

The initial selection of RAC membership, its

chairman, and the ARMP chief executive officer. Starting in 1973, it will also appoint the RAC chairman following RAC nomination.

The appointment of a Program staff upon nomination by the chief executive officer, and in accordance with UAB personnel policies.

Receiving, administering and accounting for funds. It reviews the operations and activities in light of their eligibility for funding in conformance with RMPS and federal funding requirements. It also assures that programs and projects are in conformity to state and UAB policies and directives. It assesses the affiliate's capabilities to manage funds. It also prescribes fiscal and administrative procedures to safeguard the grantee against audit liabilities.

Establishing indirect cost rates. The grantee institution negotiates indirect cost rates with the affiliate and provides those supportive services included in the grantee indirect cost rate. 1

Because the UAB is the principal health science center in Alabama, it has served as a valuable resource in furthering the goals and objectives established by the Regional Advisory Council, which sets policy for ARMP. Many hours of faculty and administrative staff time have been devoted to meetings of RAC and its committees and with innumerable projects and studies. Much of this consultation is not reimbursable as with direct or indirect costs.

The ARMP has likewise made significant contributions to the UAB, especially in facilitating new educational programs and in supporting a wide variety of outreach programs.

Notable among the new educational programs are the development of the Regional Technical Institute with its 18 affiliated state junior colleges, and the impetus given to the surgeon's and physician's assistants programs. ARMP also

assisted in the adoption of the Problem Oriented Medical Record in the University and V.A. hospitals.

Ongoing educational programs have benefited by the presence of faculty recruited by ARMP, expecially Drs. J. O. Finney, Harold Schnaper and John M. Packard in the Department of Medicine and J. J. Mason, M.D. Plowden and S. R. Hernandez in SCAHR. Cardiopulmonary resuscitation courses have been taught to second year students and incoming house staff using ARMP staff, equipment and audiovisual aids. ARMP audiovisual C.P.R. aids have been provided for a self-teaching room in University Hospital and in the School of Nursing.

ARMP has supported continuing education programs in the Schools of Medicine, Nursing and Optometry through direct salary support, staff assistance and equipment, and by underwriting certain travel and consultant expenses. The medical student elective and house staff training program at Montgomery was initiated and has been partially supported by ARMP.

The most notable among the outreach programs has been the Medical Information Service by Telephone (MIST), which has handled over 41,000 calls in its first three and a half years. The voluntary services donated by the faculty, plus the hardware, telephone lines and operating personnel provided by ARMP, VA and ARC have combined to produce a widely used and appreciated service to the health professionals in the state. In addition, ARMP has staffed and the Executive Director has chaired the UAB Council of Community Health Services. The Executive Director also serves as Associate Dean for Community Health Affairs in the School of Medicine, providing an additional avenue for outreach.

A developing outreach program is the Radiation Dosimetry project which has extended the resources of the Radiation Therapy Department to a number of the larger cities in the state. The SAMA Clinic and the Central City Outreach Clinic of the School of Nursing have also received a small amount of support from ARMP.

Finally, it should be mentioned that UAB has received over the past six years \$553,763 in faculty salary support (exclusive of funded projects) and \$868,714 in indirect cost payments for a total of \$1,422,477.

Legal Basis and Operational Concept of the Alabama Regional Medical Program

Pertinent Legislation and Guidelines

Recognizing a historical thrust toward regionalization of health resources, and the need to put into practical use knowledge produced by the large and productive national biomedical research community, the Congress amended Title IX of the Public Health Service Act to authorize the establishment and maintenance of Regional Medical Programs. Public Law 89-239 was signed by the President on October 6, 1965. The Public Health Service Act amendment provided a vehicle to combat heart disease, cancer, stroke, and related diseases. The original Regional Medical Program Guidelines stated RMP was to be a cooperative arrangement among a group of public or nonprofit institutions or agencies engaged in research, training, diagnosis, and treatment relating to heart disease, cancer, or stroke. Regional cooperative arrangements among

medical schools, research institutions and hospitals were to be encouraged and assisted through federal grants in order to disseminate the latest advances in the diagnosis and treatment of these diseases to the medical profession and medical institutions in the nation. These arrangements were to improve generally the health, manpower, and facilities available without interfering with the established structure of health care financing, patient care, professional practice, or administration of hospitals. 3

On October 30, 1970, the Congress extended the Regional Medical Programs.* In addition to increasing the amount of appropriations authorized, the Congress expanded the role of RMP beyond concern with categorical disease. The Act required promotion and fostering of regional linkages among health care institutions and providers as another means to improve the quality and enhance the capacity of the nation's health manpower and facilities.⁴

To facilitate interregional cooperation and develop improved national capability for delivery of health services, the Secretary was authorized to use funds for programs, services, and activities involving two or more Regional Medical Programs in development or demonstration of methods for control of categorical diseases, collection and study of epidemiologic data related to categorical diseases; and development of training specifically related to diagnosis, treatment and rehabilitation. This portion of the law has not been used to

^{*}As of February 1, 1973, there has been no further extension legislation. The present extension legislation, Public Law 91-515, expires June 30, 1973.

fund. Authorization was also provided for continuing programs where shortage of trained personnel would otherwise limit application of knowledge and skills important to the control of such diseases, as well as conducting cooperative clinical field trials.

An important section in the original law which directed categorization of hospitals as to quality of facilities to care for patients with categorical diseases was carried forward to the new law. Little action was taken under this provision until September 1972, when the joint commission on accreditation of hospitals started a survey.

Regionalization

The Regional Medical Program's goal to improve patient care is to be achieved through regional cooperative arrangements. These "arrangements" are better known as regionalization. In guidelines published by the Health Services and Mental Health Administration for Regional Medical Programs, regionalization was described as a continuous process rather than a plan which is totally developed and then implemented.

Regionalization as a cooperative arrangement has the following characteristics: it is both functional and geographic; it provides a means for sharing limited health manpower and facilities; and it constitutes a mechanism for coordinating categorical programs with other health programs in the region. 7

As a process, regionalization consists of the following elements:

Involvement and commitment of individuals, organizations and institutions within a geographic area (region);

Identification of needs and opportunities regarding categorical diseases within a region;

Assessment of resources in terms of function, size, number and quality;

Definition of objectives to meet identified operational needs and opportunities;

Setting of priorities consistent with limited manpower, facilities, financing and other resources;

Implementation of program objectives following from the base and imperative for action provided in the preceding steps;

Evaluation which should provide for a continuous, quantitative and qualitative consideration of each planning and operation activity of the region as well as the overall regional program. 8

As will be noted below under a discussion of the Regional Advisory Council, the Alabama Regional Medical Program was early concerned with an effective mechanism for achieving regional cooperative arrangements. It provided for health planning regions and funded health planners for each. Health planners are active in the following areas: Birmingham, Mobile, Gadsden-Anniston, Tuscaloosa, Montgomery, and Dothan. Cooperative arrangements remain to be established in the Selma and Tennessee Valley areas. This arrangement is known as area-wide regionalization and provides the broadest base through which regional cooperation can be obtained.

Historical Development of the Alabama Program-Prior to Receipt of Planning Grant

Interest in a Regional Medical Program for Alabama developed early. In fact, it preceded passage of the law in October 1965. In June of 1965, in response to a request by the American Medical Association, the Medical Association of The State of Alabama appointed a special committee to make

recommendations concerning the Regional Medical Program as exemplified by Senate Bill No. S596. This distinguished committee was chaired by Dr. Tinsley R. Harrison. Other members were Drs. J. Garber Galbraith, Julius Michaelson, William Atkinson, Howard Walker, T. Joseph Reeves, and James G. McDonald, ex officio (President, Medical Association of the State of Alabama). Drs. Harrison, Galbraith and Reeves were full time at the Medical Center of the University of Alabama and the rest were physicians in active practice. In one meeting on August 16, 1965, the Committee agreed that there was a need in the state for improvement in teaching, research and patient care, not only in the field of heart diesase, cancer and stroke, but in the broad field of medicine. In this respect, they anticipated developments that were to occur much later in RMP history. The Committee expressed grave doubt that the proposed legislation was a reasonable and adequate mechanism by which existing deficiencies could The Committee was concerned about a proposed regional be met. distribution of federal funds. It proposed that a more logical distribution would be along the lines of existing state boundaries.9

The Committee had a fundamental proposal which it felt was a major departure from the existing philosophy for administration and distribution of federal monies as follows:

Specifically, it is proposed that a more logical, workable, less wasteful mechanism could be devised by which a separate grant proposal is made by each state designed to meet its own peculiar and unique needs in the areas of health research, teaching and patient care...This precise mechanism by which

each state would derive its requirements would be a function of the individual state. In the State of Alabama, and perhaps in all, it is proposed that a State Commission comprised of membership from the state medical college or colleges of that state, representatives of the active medical profession of that state, state public health officers and medical associations be formed. 10

The Committee felt that the national policies should be broad, aimed at implementing the intent of Congress; that the discrete policies and decisions would be determined by the individual state. 11

Public Law 89-239, as signed by President Johnson in 1965, reflected the wisdom and concern of the Committee. The Act provided sufficient latitude for definition of a geographic area as a state, and for each geographic area to make its own grant proposal. This mechanism was instituted for the RMP's in 1970, when the National Advisory Council delegated final approval for individual projects to the Regional Advisory Groups of "mature" RMP's. The allocation of funds at the local level by a regional advisory group is different in operation from a proposed state commission, but essentially the same in concept. Local allocation of the funds is the key.

During 1966, a Regional Advisory Committee for Heart,
Stroke and Cancer was formed through the joint efforts of
the University of Alabama School of Medicine, the Medical
Association of the State of Alabama, and Governor George C.
Wallace. This Committee was charged with advising the University of Alabama School of Medicine in relation to the development of a regional program under the provisions of Public

Law 89-239.*12 The Committee held three critical meetings during 1966. As its first meeting on April 9, 1966, it agreed on the following general principles:

Consistent with the legal guidelines the State of Alabama was defined as a geographic unit representing cohesiveness in patterns of referrals of patients and professional interaction among a medical center, a research and training facility, and a network of cooperative hospitals and agencies concerned with the categorical diseases. The intent of the legislation was interpreted as an opportunity for cooperative arrangements to make available to the patients of physicians the latest advances in diagnosis and treatment of categorical diseases. Other aspects of the legislation would provide a more uniform standard of excellence of patient care. Education was recognized as the predominant characteristic of the Regional Programs. Finally, the Committee recommended that the University of Alabama be requested to prepare a grant application for planning regional research centers.** It was unanimously agreed that the University's Medical Center was the logical institution to be designated as a responsible agent for planning. 13

At the second meeting of the Committee, on May 26, 1966, the opportunities and dangers presented in the development of a Regional Medical Program were discussed at length. Although the Committee report is silent on the nature of the these dangers, it was decided to expand the Committee by the appointment of three additional laymen, to be nominated by the President of the Medical Association and appointed by Governor Wallace. The Governor indicated subsequent to this meeting that he believed his role was that of initiation of the Committee without further responsibility for its action or its continuity. 14

^{*} See Appendix I for membership of this committee.

^{**}Research centers were authorized in the Senate bill, but not in the final law. Unfortunately, discussion of the Senate bill raised expectations:

The third meeting was held on September 13, 1966.

Three additional lay members were appointed to the Committee.

They were Mr. Earl M. McGowin, Mr. James H. Crow, Jr. and

Mr. Winton M. Blount. During this meeting the Committee also
adopted policies regarding the Advisory Committee for Regional
Programs which were, in effect, by-laws for its efficient
operation. Recognizing the need to expand the Committee by
making it more broadly representative of the region, the
Committee recommended to the University the appointment of
six additional members as follows: Dr. Julian Giles; Dr. Lucius
H. Pitts; Dr. Harold T. Dodge; Dr. S. Richardson Hill; Dr. **
Herschel Hamilton; and Dr. Charles A. McCallum. 15

On December 21, 1966, Senator Lister Hill announced that a grant award had been made for the first year, and there would be a two and a half year program to support planning activities for the Regional Medical Program. 16 The Alabama Regional Medical Program became a legal entity and entered its first phase.

The Regional Advisory Council* Description and Composition of the Regional Advisory Council

From the seven member special committee of MASA, which met to make recommendations concerning Regional Medical Programs, the Alabama Regional Medical Program's governing body, now known as the Regional Advisory Council, has grown to a potential membership of 62. From the beginning of the program

*The Regional Advisory Group redesignated itself as a Council in September 1972. Reference to RAG or RAC indicates a time before or after that date.

members of the Medical Association of Alabama, the University of Alabama in Birmingham Medical Center and other professional health associations have been active in providing guidance and leadership to the Council in its direction of the Alabama Regional Medical Program.

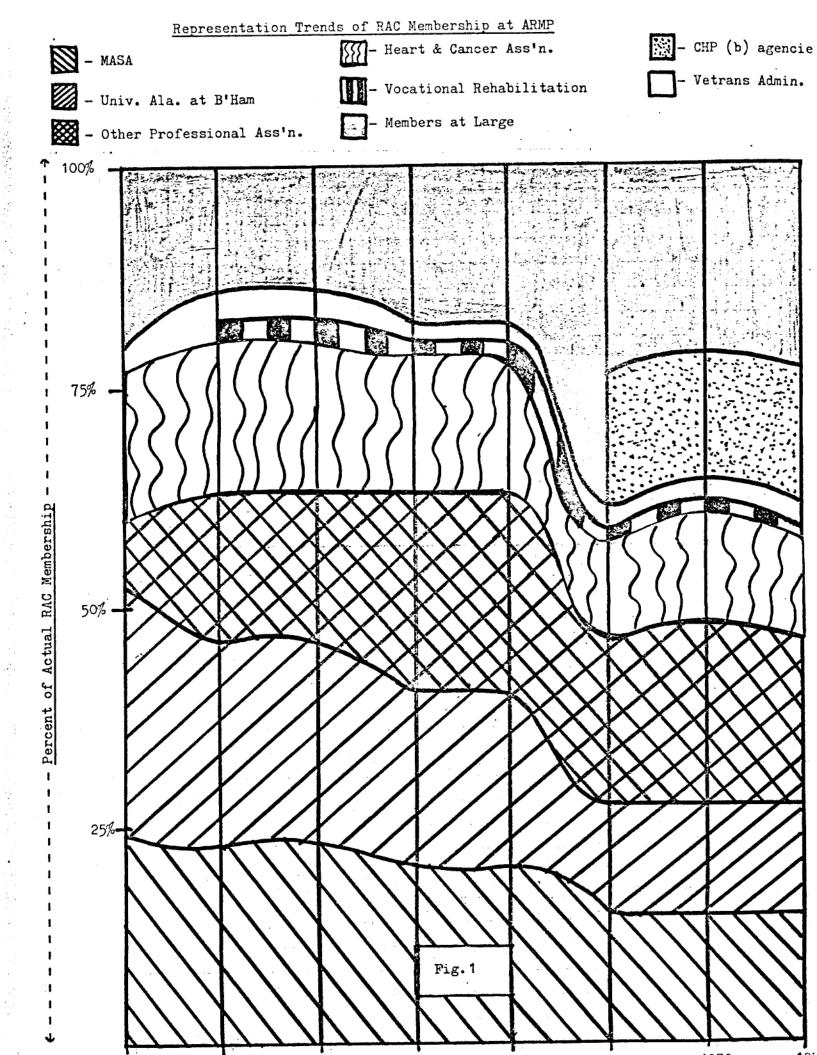
In recent years membership of the Regional Advisory Council has been appointed by the following groups:

Medical Association of the State of Alabama
University of Alabama Medical Center
Alabama Dental Association
Alabama Hospital Association
Alabama State Nurses Association
Alabama Heart Association
Alabama Division of the American Cancer Society
State Department of Health
State Department of Mental Health
Vocational Rehabilitation Service
Veterans Administration
CHP 314(b) Agencies.
In addition, the grantee organization has appointed
members at large.

The relative numbers of these organizations have tended to change over the years as illustrated by Figure 1. Successful areawide development by the Advisory Council accounts for most of the changes in trend. Membership in the Council had been relatively stable since 1967. Subregionalization efforts of the Council were effectively felt in 1971, with the addition of representation from the areawide advisory groups and an increase in the number of members at large.

Development of Program Goals

As discussed, the Regional Advisory Group was instrumental in the historical development of the Alabama Regional Medical Program. With the approval of a planning grant available from January 1, 1967, through June 30, 1969, the Group



turned its attention to the plans and possible mechanisms for implementation of the ARMP. During 1967, a series of meetings was held, during which time a constitution for the program was reviewed and approved. An annual statement of the evaluation and application for continuation of the original planning grant was approved and forwarded to the Division of Regional Medical Programs. 17

Specific objectives were also delineated in the following priority order:

To provide retraining and continuing education for the entire health service team in relevant categories.

To stimulate and support the creation of new health service manpower and to improve distribution and utilization throughout the region.

To demonstrate in appropriate pilot projects the best and most recent developments in medical care as close to the patient's home and as close to the physician's practice as possible.

To increase and improve total community involvement in both the problems of modern health care and the potential solution. 18

During 1968, the overall ARMP strategy was revised to provide eventual decentralization of ARMP activities from Birmingham to an area office in each of the seven hospital regions as defined by the Alabama Master Hospital Plan. The concept was furthered in 1969, when the RAG supported the objective of developing comprehensive health care and demonstration units. A project to fund health planners in each of the regions was approved by the National Advisory Council and funded in the spring of 1970. In the summer of 1970, the state was divided into eight multicounty planning districts

by Alabama Governor's Executive Order No. 23 and the RAG voted to follow this arrangement in September 1970.

Also during the first operational year, hthe RAG encouraged a survey of health needs and resources county by county throughout the state. The results of the county surveys conducted earlier, along with coordination and cooperation with other state agencies gave the RAG a broader perspective and insight into what was needed in the state. 21

The period from January through October, 11970 was a critical one for ARMP. The first event was the resignation of the chief executive officer, Dr. Benjamin B. Wells, on January 3, 1970, to accept the position of Deputy Chief Medical Director of the Veterans Administration in Washington. Over the next nine months many of the key staff changed with resultant changes in its interests and capabilities.

In May 1970, the second critical event occurred: a site visit from RMPS which provided ARMP with the opportunity to review and categorize past activities into program areas. It became evident that the staff played a significant role in these programs and that feasibility studies and small grants were accomplishing many objectives, despite the manifest difficulties in having major projects receive approval at the Washington level.

The third event was the decision to develop the capabilities of the Regional Advisory Group. The first step in the planned process took place at a two-day retreat in June 1970, at which RAG members and staff jointly identified and

proposed solutions for many issues involving ARMP. RAG members contributed significantly to the preparation of the Triennial Application which formulated plans for the next three years.

The retreat was significant in that it contributed to improved understanding and better working relationships between the Advisory Group and the core staff and was a turning point in the development of ARMP. Consistent with the broader perspective, deeper insights and better working relationships, the RAG reaffirmed the Program's general goals, but modified the specific objectives as follows:

To increase and improve total community involvement in both the problems of modern health care and their potential solution.

To stimulate and support the creation of new health service manpower and to improve their distribution and utilization throughout the region.

To provide a remedial and continuing education for the entire health service team in relevant categories.

The goals and objectives which were developed during the June 1970, retreat continued in effect until September 1971. The present goal and objectives stated at the beginning of this paper were adopted at the Council's January 1973 meeting.

Development of Priorities

In the early years of the Alabama Regional Medical Program, objectives were generally stated in priority order. In 1968 and 1969, an effort was made to rank individual projects as well as objectives in accordance with a given set

of criteria. Decisions to recommend or reject proposals offered to the ARMP were based on the following considerations:

Basic eligibility under the law.
Basic administrative controls.
Relevance to objectives of the Alabama RMP.
Relevance to national objectives of RMP.
Relevance to local needs.
Community involvement.
Provisions made for evaluation.
Evidence of obtainability and viability.

Using the above criteria, a priority score was assigned to each project using a simple numerical scale ranging from 100 as "an outstanding project" to 500 as "deferred because of major reservations or incomplete information."22 project proposal was reviewed by one or more professional groups -- the appropriate county medical society and the Board of Censors of the Medical Association of the State of Alabama-before being processed by the ARMP staff. Under coordination of the core staff, project proposals were considered by a categorical committee for professional and scientific review and a development committee for technical review, feasibility determination and delineation of the evaluation mechanism. Each project was also reviewed and approved by the Coordinator of Research Grants and the Research Administration Office of the University of Alabama in Birmingham to assure conformance with University fiscal policy and procedures and coordination with the existing efforts of plans of the University in related fields. Favorably considered proposals were then presented to the Advisory Group for final review and approval or disapproval action. Having run this gauntlet of priority reviews, the projects were then forwarded to the Division of Regional Medical Programs in Washington, D.C., for further processing and presentation to the National Advisory Council for final decision. Consistent with an assessment of the project's worth and funding availability, the project was approved and funded, returned for revision, or disapproved. 23

Following the submission and approval of its Triennial Application, ARMP joined the ranks of "mature" regions and has been awarded bloc grants. Local decision making by RAC has sharpened the development of priority setting for individual projects. The project review process remains essentially the same, but more formalized, with appeal mechanisms available. Project relationship to appropriate county medical societies now involves more coordination than formal approval. Review of projects has been afforded to the appropriate

314(b) Agency prior to its requirement under HEW guidelines in 1971. Medical societies are involved in this process. 24

Current health need priorities assigned by the Regional Advisory Council are as follows:

Alleviate health personnel shortage.
Coordinate health care agencies.
Devise alternative health financing methods.
Develop health educational facilities.
Promote Emergency Medical Services.
Aid health services to poor.
Increase preventive care.
Speed latest medical knowledge to practitioners.
Increase consumer participation.
Stabilize health care cost.
Emphasize environmental health.²⁵

Decisions to accept or reject proposals made to the ARMP are now based on the following considerations. The proposer should:

Present justification of the need for action.

Define specific objectives which are subject to subsequent evaluation.

Relate its objectives to one or more ARMP objectives.

Improve care of patients suffering from heart disease, cancer, stroke or related conditions.

Include precise methods of procedure and a reasonable time frame for their accomplishment.

Be practical.

Represent new or expanded activities relatively dependent upon some ARMP support.

Be a cooperative effort.

Activate a regional approach to health care problems.

Have evaluation which is directly related to project objectives with evaluation methodology clearly described.

Give due consideration to continuation support.

Be appropriate for funding under RMPS guidelines and be in line with national priorities.26

The current ARMP review process is located at Appendix

Regional Advisory Council Committees

II.

The Council uses a functional committee structure to do its work. Types of committees have not varied substantially during the years. Following is a current list of committees:

Executive Board
Committee on Cancer
Developmental Component Committee
Evaluation Committee
Finance and Budget Committee
Health Manpower Committee
Committee on Heart Disease and Stroke
Long Range Planning Committee
Subcommittee on Educational Institutions
Committee on Rehabilitation
Renal Disease Committee
Review Committee.

The Alabama Regional Medical Program

Early Efforts at Regionalization

During its first two planning years the Alabama Regional Medical Program concentrated on interests which would further the concept of regionalization through cooperative arrangements as required by Public Law 89-239. Three activities illustrate these efforts.

Health Planning Surveys

Each survey was initiated at the request and under the authorization of the county medical society. The first of 20 health planning surveys was initiated in November 1967, through the Bureau of Research and Community Services, School of Health Services Administration, U.A.B. 2 As originally planned, the surveys would tabulate demographic and health statistical data in each of Alabama's 67 counties. To be included were numbers and types of health professionals, and number of hospitals and other health institutions in each county. The project reached its high mark in the Spring of 1969, when 47 county studies had either been completed, were under way or planned. ARMP had provided funding support for 37 of these projects; the Appalachia Regional Commission, the Comprehensive Areawide Health Planning Agency, and the Office of Economic Opportunity. In recent years county studies have been provided by the Comprehensive Health Planning Agency (314(a)). 27

The Comprehensive Health Care Demonstration Units

The Comprehensive Health Care Demonstration Units had been proposed as the major functional element for implementation by the Alabama Regional Medical Program. The units were proposed

as a multidisciplinary teaching and health care demonstration facility which would bring together into a single administrative element most of the ARMP efforts in the field of categorical disease. The units were also to serve as a channel of communication, bringing the most recent and effective methods of modern medicine as close as possible to the practicing physician and to the members of his allied health service team. 28 These proposed demonstration units were identical in concept to the Area Health Education Centers proposed by the Carnegie Commission in its report of October 1970. Mobile and Decatur were selected as initial sites because of available resources and evidence of interest. proposal for a unit at Mobile was included in the first operational request grant. The project was withdrawn from consideration by the local sponsors when it was determined that necessary construction could not be funded. A related project provided the basic tools for a radioisotope service in the Decatur General Hospital. It was hoped that this single element could be expanded into a full comprehensive health care demonstration unit. After withdrawal of the Mobile unit project and in the absence of a full time medical educator, there was little hope for a demonstration unit. 29 Regional Technical Institute for the Health Occupations

The Institute was designed to provide needed skilled health service workers for the state's hospitals and related health facilities at the sub-baccalaureate level, provide technical instructors for similar health manpower programs in the junior colleges and vocational technical schools of

the region, and provide a university demonstration model for new and experimental ways of training technical health personnel. 30 A request for almost \$580,000 for the Institute was denied by RMPS in Washington. The following year, a portion of the original project involving a statewide mechanism for training of allied health personnel was funded in the amount of \$39,365. Continual funding was obtained (for five years) from the Kellog Foundation.

A number of other important and useful projects were funded during the first operational year. But none were as broad in scope or potential impact as the Comprehensive Health Care Demonstration Units or a Regional Technical Institute for health occupations.

Program Staff Activities

During the planning and first operational years, ARMP continued to concentrate on individual project activities. Later, program staff activities evolved to become a large regionalization activity within itself. With increased activity came a need for a more sophisticated approach to management of its affairs. Since 1970, this development has been along classic management process lines: that is, there is a planning activity, an organizing or "doing" activity, and a control activity. This type of organization may be noted in the Triennium Application where the relationship of ARMP core or program staff to projects is divided in terms of development, implementation and monitoring. 31 Cutting across these basic processes are three major program staff

activities:*

Program direction and administration.

Project development review and management.

Professional consultation, community relations and management.**

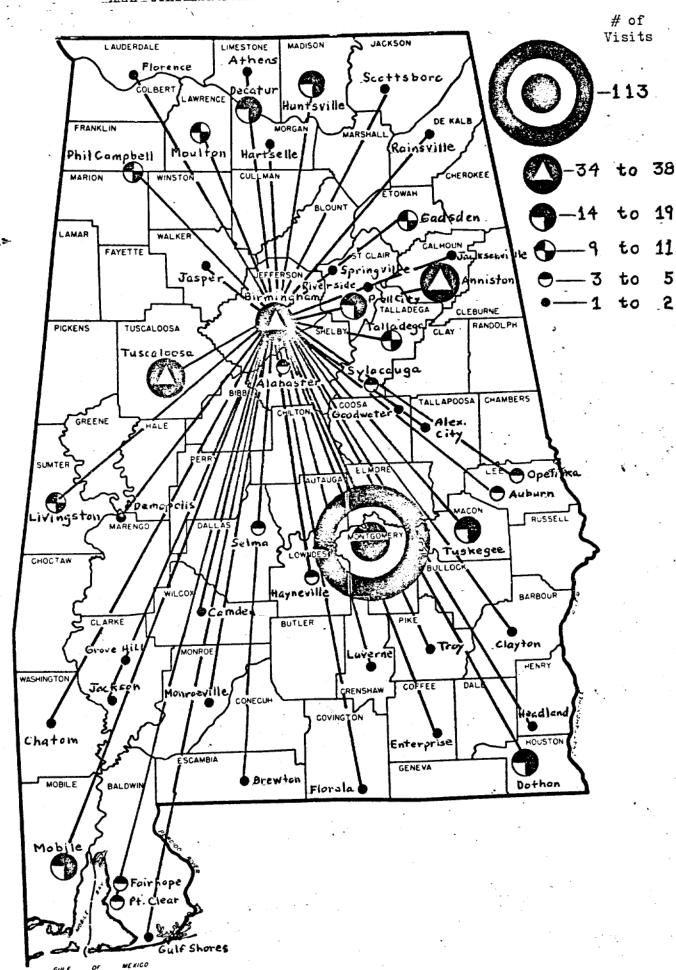
In 1971, the percentages of time spent in these areas respectively were 33, 27, and 40. In 1972, the percentages were 35, 38, and 27. In 1973, the percentages were 20, 12, and 68 (est.). The figures for 1973 were estimated during a period of non-project activity and are subject to modification. The figures also do not include activities of areawide coordinators funded by ARMP. A system is being developed to more accurately reflect these activities. Some of the program staff activity carried on throughout the state is illustrated in Figure 2, depicting the visits made in 1972 by the program staff in support of the three program areas cited above.

Feasibility and Planning Studies

Some program staff funds are used to support feasibility and planning studies and certain activities which are not of sufficient size to warrant the full project status. Following are some of the activities.

^{*} As defined by the Regional Medical Program Service.

^{**} An outstanding example of this activity is a series of health manpower conferences sponsored by the program staff. As a result of these conferences health providers, citizens, and state officials have increased their insights into health manpower problems. Conferences were held in 1971, 1972 and one is planned for March, 1973.



Lawrence County Health Care Project Special Evaluation

Through use of time-share computer system and useoriented programming, a data analysis methodology is to be developed as applicable to the evaluation of health care delivery systems. Project location is Lawrence County with Lamar County as a control unit.

The evaluation methodology is being applied to a project whose long range objectives are to cause and demonstrate a positive change in the health care status of residents of Lawrence County through implementation of an improved health care system. If the evaluation design warrants, it will be applied to other rural health care delivery systems.

Comprehensive Study--Jefferson Tuberculosis Sanatorium

Study is designed to determine alternative uses of the Jefferson County Tuberculosis Sanatorium. The Jefferson facility is one of seven TB sanatoriums in the State of Alabama. The statewide requirements for TB facilities is now being considered by the Health Study Commission. Study money will not be used to determine the number of TB beds needed in Jefferson County, but will study alternative uses which will have statewide application.

is working to consolidate and regionalize the capabilities which exist in each of the region's seven county health departments. The Alabama Regional Medical Program has given impetus to the program through a \$3,500 grant.

The School of Community and Allied Health Resources, U.A.B., is studying the feasibility of an interdisciplinary approach to instruction among its programs. ARMP is assisting this effort with a \$2,400 grant.

Supportive Activities for Health Care Education in the State of Alabama

\$10,000 supplied to the Alabama Commission on Higher Education to determine the number of health care personnel needed in the state.

\$1,500 provided (1969) to develop health curricula for grades K-12.

\$3,000 provided to assist in implementation of the health education curriculum guide.

\$3,000 provided for consultant fees used in an education program for medical students and other medical personnel at Montgomery.

\$2,400 provided for support of four nursing continuing education programs at the School of Nursing of the University of Alabama in Birmingham.

Supportive Activities in the Health Services

\$15,00 used to identify legal constraints in the development of health maintenance organizations within the state.

The study is a survey of existing Emergency Medical Service facilities in the State of Alabama and the development of a statewide plan to meet these needs. Survey and planning development are proceeding.

Office of Audio-visual Communications, Broadcasting of Medical Grand Rounds and Tumor Conferences

The Television Center of the UAB supports the broad-casting of Medical Grand Rounds and tumor conferences. The Center provides broadcast schedules for physicians and others in the UAB Medical Center. It also loans them to remote hospitals in the state out of broadcast range. Financial support purchased additional tape to maintain programs in inventory for longer use.

Health Careers Council, A Special Telephone System Consisting of a Toll Free In-coming WATS Line for Use by the Counselors for Information

The phone system has enabled the Health Careers Council to provide information concerning health careers to high school and junior college guidance counselors, students and hospital personnel. During the period June 1, 1972 to August 31, 1972, the phone system recorded over 745 differenent contacts.

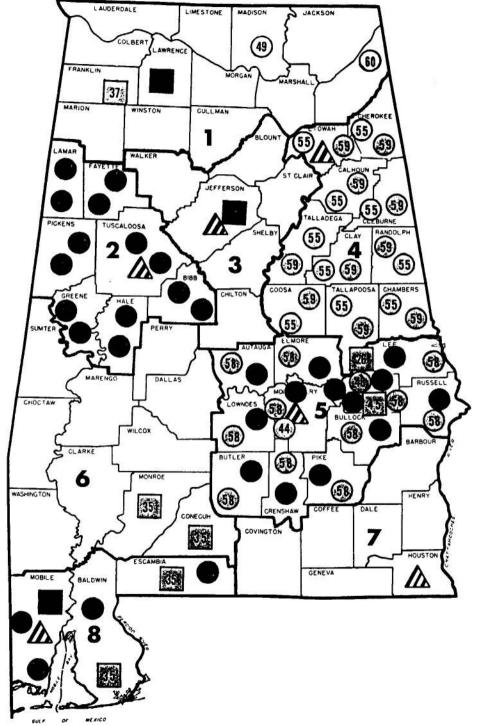
As a result of these contacts, Council members have appeared on radio talk shows, given lectures to graduate students, enrolled in counselor education classes and partificipated in secondary and college level workshops. 32

Current Approved and Proposed Project Activities

The largest share of ARMP funds is allocated to formal project activity.* The historical relationship of requests, project and staff funding is found at Appendix III.

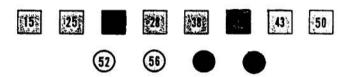
ARMP project activities are not uniformly distributed throughout Alabama (see Figure 3). The concentration of projects

* Approved and proposed in this context refers to funded and unfunded.



A.R.M.P. Projects in the Health Planning Areas of Alabama

Funded	Unfunded C) 314- b	Agencies	W
	Statewide D	rolects		



GOAL & OBJECTIVES

Goal:

To improve the health of the citizens of Alabama.

Objectives:

- To facilitate the delivery of health services so that (ideally) high quality medical services are available to, and utilized by, everyone in the Region.
- To support the provision of appropriate education (as determined by delivery needs) that will increase the utilization and number of health manpower throughout Alabama.
- To encourage the effective incorporation of new knowledge and technology into the health care community.
- To promote health educational programs conducted by responsible agencies and organizations for the general public.
- To improve exchange of health care and health education information both among and between providers, consumers, and government at all levels.

Color-keys the project location on the map to the objective to which project relates. Some projects may involve more than one objective; in this case, the project is keyed to its primary objective.

are a rough measure of the effectiveness of ARMP's areawide regionalization efforts. Regions II, III, IV, V and VIII have very active Comprehensive Health Planning (314 (b)) Agencies which are supported from ARMP program funds.

Figure 3 also shows a location of funded and unfunded projects throughout the state. Figure 4 and its attachments represent the key to this impact map. The key is coded to the individual project and indicates the project's objectives, location, title, status, project director, purpose, impact, and status of ARMP funding.

The Developmental Component

In its Triennium Application (1970), ARMP requested \$100,000 annual funding of a Developmental Component. The request was subsequently approved and funded in 1972, at 10 per cent of the previous year's budget (\$81,000). The plan for use of developmental funds was based on two principles: close control and involvement of the RAC in seeking improvement in the quality of delivery of health services; and rapid implementation of worthy proposals.

Cooperative Relationships With Other Organizations

One of the strengths of the Alabama Regional Medical Program is its cooperative relationships or linkages with other health care organizations. Figure 5 illustrates the location of organizations with which ARMP has currently or recently maintained cooperative working relationships. Following the figure are the corresponding data sheets for each location on the map. Data sheets are from Annual Report and Request: 05 Year.

KEY TO OBJECTIVES FOR ARMP PROJECTS

Objectives:

- To facilitate the delivery of health services so that (ideally) high quality medical services are available to, and utilized by, everyone in the Region.
- 2. To support the provision of appropriate education (as determined by delivery needs) that will increase the utilization and number of health manpower throughout Alabama.
- 3. To encourage the effective incorporation of new knowledge and technology into the health care community.
- 4. To promote health educational programs conducted by responsible agencies and organizations for the general public.
- To improve exchange of health care and health education information both among and between providers, consumers, and government at all levels.

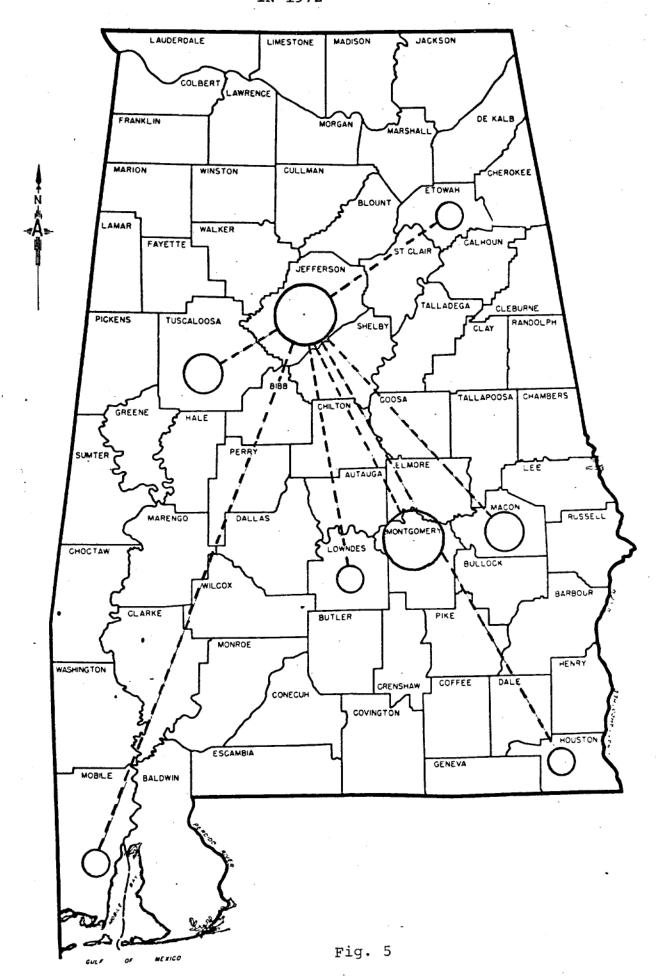
_	Location and				
	Title and Status	Project Director			
1	5 Medical Information Se vice via Telephone	Birmingham, Ala. Statewide project	To provide instantaneous medical information, to health manifest medical information to health manifest medical information.	Impact	ARMP Funding
	Funded Objective: 3,1	Project Director: Marga Klapper, M.D.	tion to health providers in Alabama telephone.	physicians recorded in less than three years operation. Calls provide consultation on patier care from University of Alabama in Birminghal Medical Center, Approximately, 2005	66 12-31-69 to 12-31- of \$21,933 4-1-71 to 3-31-72
25	Audiovisual Materials for Reality Orientation Funded	Statewide project	To enable much wider dissemination	from rural areas. To date 37,000 calls have bee processed affecting more than 6,000 patients.	\$100,690
26	Objective: 3,1 Model Cities Nutrition	Project Director: Doroth Scarbrough	reality orientation training throughout the state.	he personnel who cannot attend resident course in RO techniques, thus increasing	
	Funded	Tuskegee, Ala. Macon County Project Director: Di	To provide a supportive health program wit the capability of combining communit	th In three years only 2 pusting the	
	Objective: 2,3	Bernidine Tolbert	health resources to meet the nutrition need of the people in Macon County area.	were held with 22 out of 43 enrollees graduating. Project has been recommended for termination.	1-1-71 to 3-31-71 \$26,104 4-1-71 to 3-31-72 \$94,196
27	Regional Radiation Therapy Cooperative Treatment Planning and Dosimetry	Birmingham, Ala. Statewide project	To improve care of cancer patients through computerized dosimetry systems and to educate the cancer treatment of the cancer patients through the cancer treatment of the cancer treatment of the cancer treatment of the cancer patients through the cancer treatment of the c	About 1,700 cancer patients benefit annually from this program with 11 hopping.	4-1-72 to 4-30-73 \$90,000
- 00	Froject Funded Objective: 1,3	Project Directors: Robert Roth, M.D. & John R. Durant, M.D.	cate the cancer treatment team.	this program with 11 hospitals involved, 33 radiologists, and 8 radiation technicians.	\$26,000 4-1-72 to 4-30-73
28	Continuing Medical Educa- tion — MASA Funded Objective: 3,5	Montgomery, Ala. Statewide project Project Director: John	To assist in the identification, communica- tion, and translation of the continuing medi- cal education needs of Alabama physicians for an effective education.	Office of Continuing Medical Education within	\$99,478 9-1-72 to 8-31-73
35	Coordinated Service Program	Chenault, M.D. Pensacola, Fla., and Mon-	- rogram.	1-11/ 51010113.	\$25,000
	·	roe, Conecuh, Escambia and Baldwin Counties, Ala. Project Director: John Schill	To increase effeciency and economy through shared purchasing and patient services among hospitals.	A savings of \$140,000 shared by 68,980 patients in 19 different hospitals. Also a life-long learning program has been instituted for employees of the hospitals.	7-1-71 to 4-30-72 \$10,623 4-30-72 to 4-30-73
1	Objective	Phil Campbell, Ala. Northwest Alabama	To alleviate RN shortage by qualifying	18 out of 23 ctudent	\$27,107
38	Continuing Education in	Project Director: James A. Glasgow	LPN's to take licensure exams through a one-year program.	18 out of 23 students graduating from first class successfully passed the state RN examination, and 30 students are currently enrolled in another class.	7-1-71 to 3-31-72 \$35,000 4-1-72 to 4-30-73
	Funded Phinating 2.1	Peters, O.D.	of potentially blinding conditions of the	39 Optometrists completed 1-week residency program. 9 participants monitored 5 weeks before seminars reported 63 patients with potentially blinding conditions; in 5 weeks 6	\$59,563 4-1-71 to 3-31-72 \$7,488 4-1-72 to 4-30-73 \$18,600
I	to stay was the			12 optometrists found 235 such conditions.	Ψ10,000

No.	Title and Status	Project Director			
39	Lawrence County Health Care Project Funded	Moulton, Ala. Lawrence County	Purpose To develop a comprehensive health ca delivery system to improve health status of residents, to readings.		ARMP Funding
40	Objective: 1	Project Director: Dav Miles	residents, to re-direct educational resource for production of more health manpower and demonstrate methodology for deliver of improved health care.	es 8 seminars and works patients in the county	4-1-72 to 4-30-73 \$16,000 s Additional support Appalachia Regio
and the second s	Electrical Safety in Coro- nary Care Units Funded Objective: 5	Montgomery, Ala. Statewide project Project Director: Clay Dean	To research and develop recommendation	fications regarding the design and operation of	5-1-72 to 4-30-73
	Mobile Infirmary Multi- sensory Media Funded Objective: 4,3	Mobile, Ala. Mobile County Project Director: L. H. Underwood	To demonstrate the need production	technicians. Makes independent learning available to health workers so that they are	4-1-72 to 4-30-73
1	Emergency Medical Services Demonstration Project for Alabama Region III Funded Objective: 1,2	Birmingham, Ala. Health Area III Project Director: Alan Dimick, M.D.	To establish for Birmingham and Over-the—Mountain cities coordinated emergency medical services; to promote public awareness and use of EMS; and to provide public education in EMS. (Expand to full involvement of Regional III as project matures.)	patient care.	\$25,878 9-1-72 to 8-31-73 \$300,000
F	Alabama Emergency Medi- al Services Project funded Objective: 2,1	Montgomery, Ala. Statewide project Project Director: Clay Dean	To improve state emergency medical services by establishing a sound statewide EMS system to plan, develop, coordinate, and train local EMS components to further reduce fatalities and facilitate public use of education in EMS.	About 20,000 various accident victims will be helped each year. Contracts in effect as of Jan. 1973 will train 164 EMT's. Other negotiations for contracts underway.	9-1-72 to 8-31-73 \$150,000
1 6	bjective: 2,3,5	Montgomery, Ala. Health Planning Area V Project Director: J. J.	To provide additional and better trained health manpower for the Montgomery area through a cooperative arrangement among educational agencies and institutions.	Will develop a Health-Education Advisory Board for the area, develop contracts with area health centers to use community resources to provide manpower for lacking boots.	
mu Pro Fu	unity Based Education	Tuskegee, Ala. Macon County Project Director: C. L.	To create an organized agency to foster an environment in which sound concepts of nealth care are promoted in all phases of education within the Tuskegee area.	continuing education for health personnel. 1) 3 health programs are in a second continuing education for health personnel.	4-1-72 to 4-1-75 \$335,286
	e bildrete j				

	Location and				
No.	Title and Status	Project D			
47	Speech Therapy Program in Macon County Objective: 4,1	Project Director Tuskegee, Ala. Macon County Project Director: C. L	Purpose To develop a speech therapy program Macon County which will familiarize the professional community with the professio		ARMP Funding
48	Medical Faculty-Rural	Hopper, W.D.	professional community with modern speed therapy; educate consumers as to the frequency of such disorders; and inforparents of the importance of language in childhood development.	ch c	
	change Program Objective: 3	Tuskegee, Ala. Macon County Project Director: C. L. Hopper, M.D.	To provide a mechanism for a rural	School to obtain training in new proceedures while Medical School Faculty member replaces him in a	ı
	North Alabama Commu- nity Based Educational Project Objectives: 2,3,5	Huntsville, Ala. Health Planning Area I Project Director: C. V. McCalister	To organize, develop, and implement a "Community Based Educational Project" that will assist in allowations.	will inventory and assess the nature and pro-	
	American Management		adequate manpower in the area.	tion and training programs in the area to determine the exact health manpower needs, and develop an implementation plan for a Community	
	Association Course Funded Objective: 3	Montgomery, Ala. Statewide project Project Director: to be announced.	To make the American Management Association Assessment Center Program available to interested Alabama hospitals.	Program will help identify supervise	10-24-72 to 4-30-73
1	Southwest Alabama Emergency Medical Ser- rice Project Objective: 1,2	Caskey	To coordinate a network of improved Emergency Medical Services, organize an areawide disaster system, and facilitate public entry into EMS by providing educational programs.	Plan to furnish 205 EMS vehicle stations, 42 EMS vehicles, and 32 EMS communication systems in the area by 1973. Plan to train 1552 EMT'S by	\$5,000
0		Birmingham, Ala. Statewide project	To update and increase involvement of Alabama pharmacists in health care delivery through continuing education programs.	Will prepare community pharmacists for practice in nursing homes, hospitals, H.M.O.'s, etc., and	
vic	e Project jective: 1,2	Montgomery, Macon, ev	o develop an 11-county coordinated Emerency Medical Service system capable of dapting to changing demands and realistic	serve as preceptors for pharmacy students under state law. Plan to train 500 people in First Aid, provide 8 EMT's for each of the 47 area EMS vehicle stations, and provide communications in each hospital emergency room.	
1	His March State Constitution				

	No.	Location and				
-	54	Title and Status	Project Director	0		
	55	West Alabama Emer gency Medical Servic System Objective: 1,2	Lamar, Green, Fayetti Pickens, Tuscaloosa Hale and Bibb counties Project Director: Eliza beth Cleino, Ph.D.	vices Systems in order to reduce feasible	all Plan to train additional EMT's establish an EMS station in an area hospital, and acquire 3 EMS vehicles.	ARMP Funding
The state of the s		Emergency Medical Service Program for District IV Objective: 2,1	Gadsden, Ala. Cherokee, Etowah, Calhoun, Cleburne, Talladega, Clay, Ran- dolph, Tallapoosa and Chambers counties. Project Director: John A. Brown	crease EMS manpower and promote commonity and areawide involvement in the	n- EMS councils in 4 hospitals, organize	
5	Ö	Reality Orientation Out- each Project Objective: 3,1	1	To expand and continue to provide training for health personnel and to improve care of patients who are confused and disoriented from strokes and other causes.	tended 36 sessions on reality orientation and	
	Ob	ublic Education in Dia- etes Mellitus bjective: 1,4	Birmingham, Ala. Statewide project Project Director: Dr. Buris R. Boshell	To coordinate public and private acception	Cooperative arrangements are expected from tele	
58	as i Serv Obje	grading Primary Care Rural and Urban Poor it Relates to Midwifery vices ective: 3,4	Montgomery, Ala. Montgomery County Project Director: to be an- nounced.	To facilitate the upgrading of maternal, post- partum, and prenatal care and family plan- ning services for the rural poor through a demonstration project.	Plan to teach new and improved maternal nursing skills to nurses, to train and council the indigent	
59	Objec			To make high quality cardiac diagnostic care available in the area, and provide training in advanced cardiac care process.	ning and maternal pre-natal care. Will make technologically advanced cardiac care and diagnosis available in area and reduce waiting time for such services.	
60	1 , rogra	ctive: 2	nounced	To reduce the health manpower shortage in Northeast Alabama by providing for upward career mobility from Licensed Practicing Nurse to Registered Nurse.	Plan to enroll and train 30 students per year to become RNs.	
		Seaton Samuel V.				

N	Location and				
6	Elimination of Conserve	Project Director	Purpose		
	Objective: 1,4	Macon County Project Director: Hugh Shingleton, M.D.	To conduct a demonstrati	beginning stages.	ARMP Funding
62	Study and Planning Project in Health Con- sumer Education Objective: 4	Auburn, Ala. Statewide project Project Director: Edward P. Wegener	To improve and maintain the health of Alabama citizens.	Will consult with health professionals to determine needs, devise TV broadcasts for presentation on Alabama Education of the control of the c	
63	Screening Program: Cancer of the Cervix Objective: 1,4	Mobile, Ala. Mobile County Project Director: Gerald L. Lightsey	To provide educational and medical service concerning cervical and breast cancer to the entire female population of Mobile County.	Educ. TV Dept. will participate. Screen approximately 10,000 women and provide appropriate proposals.	
64	Objective: 1,3	Tuscaloosa, Ala.	To lower the peopatal and its	Will improve prenatal care for the area and reduce mortality rates.	
	CONTRACTOR AND				



Name of Organization Southwest Alabama Health Planning Council

Address

Mr. Vernon D. Knight, Director P. O. Box 4533 Mobile, Alabama 36604

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships

CHP (b) Advisory Group serves as RMP Subregional Advisory Group.

CHP (b) Advisory Group elects two consumer representatives to RAC.

Members of Areawide Advisory Group serve on various ARMP categorical

Area Coordinator serves on ARMP Ad hoc Planning Committee for Manpower Conference.

ARMP staff attends CHP (b) Council meetings when expedient.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Areawide utilizes data collected by both ARMP and CHP. Project development reflects use of data mutually gathered.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

(b) Agency staff and council members are regular participants in ARMP Conferences and Programs

Chairman of Areawide CHP Council are invited to attend meetings of RAC. Staffs cooperate closely in local project development and program planning ARMP staff gives consultation in the region upon invitation.

Summary of Equipment and Facilities Sharing

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

All RMP grant submissions relative to this area are submitted to areawide agency for review comment. Areawide shares their projects with ARMP for review and comment.

Summary of Other Joint or Cooperative Activities and Relationships

ARMP's assignment of Areawide Coordinator within (b) Agency provides for continued close planning and cooperation between agencies.

218 11 712 013

The Council for Comprehensive Areawide Planning for Health Care in the Wiregrass Area, Inc. (CAPHWA)

Mr. Tom McCaskey, Executive Director P. O. Drawer 2007 Dothan, Alabama 36301

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships

During the year, Advisory Council serves as RMP Subregional Advisory Group. This perhaps will change in 1973. Advisory Council elects two consumer representatives to RAC. Chairman of CHP Council serves on ARMP Regional Advisory Council and the Executive Committee. Members of Areawide Council serve on various ARMP categorical committees.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Areawide Coordinator utilizes data collected by both CHP and ARMP. All data is mutually shared.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

Staff and CHP Council members have been regular participants in ARMP conferences and programs.

Chairman of Areawide Advisory Group is invited to attend selected meetings of RAC.

Summary of Equipment and Facilities Sharing

An office for the ARMP coordinator is provided by the (b) Agency. ARMP materials resources made available to area staff. ARMP has placed ROCOM Software in this office for distribution.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

All grant submissions relative to this geographic area are shared for review and comment by both agencies.

Summary of Other Joint or Cooperative Activities and Relationships

ARMP's assignment of Areawide Coordinator to (b) Agency provides for continued close planning and cooperation. Cooperative efforts in man-power development are increasing and consultations to educational institutions are promoted.

Alabama

NO. MO. YH. (1-2) [3-6] [5-6] [7-6; 2 18 111 71 2 3:3

Name of Organization

Community Service Council, Inc. Community Health Planning Commission (CHP (b) Agency)

Addiess

116.15

Mr. Albert Rohling, Exective Dir. 3600 So. 8th Ave. Birmingham, Alabama

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships ARMP Executive Director, Member of Advisory Council.

ARMP Executive Director and Deputy Director members of Committee on Health

Service to Poor of (b) Agency.

One member ARMP staff is member of Health Research Committee of (b) Agency. One ARMP staff member of (b) Agency Home Health Care Committee.

Areawide Advisory Council elects two consumer representatives to ARMP's RAC. Members of Advisory Council on ARMP categorical committees.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

ARMP has assisted with distribution of "Directory of Community Services" compiled through joint efforts. There is mutual sharing of all data. ARMP selected staff members have participated in designing and conducting of local studies as members of (b) Agency committees.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations) Executive Director frequent guest at RAC meetings. Staff has ARMP Areawide Coordinator as liaison person within the (b) Agency office space. ARMP staff encouraged to attend (b) Advisory Council meetings. (b) Agency staff and council members have been regular participants in ARMP conferences and programs. ARMP staff members have contributed to planning toward Home Health Care Plan for area through committee participation.

Summary of Equipment and Facilities Sharing

Staffs have cooperated in development of printed materials such as stationary. ARMP materials resources are made available to the (b) Agency staff.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

Projects affecting area are shared for review and comment by both agencies. Staffs have cooperated extensively in local project development and program planning. ARMP has funded some efforts to give a preliminary survey to some projects such as the Family Health Center Project at Roosevelt City

Summary of Other Joint or Cooperative Activities and Relationships

ARMP Area Coordinator Membership within (b) Agency staff has resulted in closer planning, coordination, cooperation, and understanding.

Alabama

218 10 7 12 0:5

West Alabama Comprehensive Health
Planning Council
(a C.H.P. (b) Agency)

Dr. Elizabeth Cleino Director, Box 1488 Tuscaloosa, Ala. 35401

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships
One member of the Executive Committee represents this agency
Two members of CHP Council are members of ARMP's RAC (Council appoints
two consumer representatives to RAC)
Advisory Council serves as subregional Advisory Council member of
Advisory Committee on A.R.M.P. Categorical Committees.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Utilize data from both CHP and ARMP. ARMP Staff has acted as consultants in designing data collection instruments and interpreting of data for local application. Basic data from the National Health Service Corps Questionnaire will enhance future actions.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

During the year Director and CHP Council Chairman are invited to attend

RAC meetings

Staff are frequent participants in ARMP Conferences and Programs
Staff cooperate closely in local project development and program planning
(b) Agency staff has ARMP Areawide Coordinator for liaison between agencies
ARMP Area Coordinators are housed in CHP (b) Office facilities.

Summary of Equipment and Facilities Sharing

Alabama Regional Medical Program has placed ROCOM software in (b) Agency Office for distribution.

Staffs have cooperated in design and reproduction of stationary simple supplies.

A.R.M.P. materials resources are made available to (b) Agency staff for distribution.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

Both Agencies share all local projects for review and comment.

Summary of Other Joint or Cooperative Activities and Relationships

Jointly share activities in Emergency Medical Services, and the development of Manpower Systems or health services-education activities. Jointly share consultation services to selected educational institutions.

(1-2) (1-4) (5-6) (1-4) 2 (8) 10 7 12 6;5

Name of Organization

Montgomery Regional Medical Foundation, Inc.

Vaquess

Mr. David W. Carter, Director P. O. Box 11292 Montgomery, Alabama 36111

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships

CHP (b) Advisory Council serves as RMP Subregional Advisory Group.

Advisory Group elects two consumer representatives to RAC.

Director serves as member of Ad hoc ARMP Committee to plan Manpower Conference.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Areawide utilizes data collected by both ARMP and CHP.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

Staffs cooperate closely in project development and program planning.

Two meetings jointly sponsored by CHP-RMP for areawide planners. Members of (b) Agency Council on various ARMP categorical committees.

Area Coordinator and Chairman of Areawide Council are invited to attend meetings of RAC. ARMP staff gives consultation in EMS and Manpower Development where indicated.

Summary of Equipment and Facilities Sharing

Area Coordinator is provided office space in the (b) Agency suite.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

All RMP grant submissions relative to this area are submitted to areawide agency for comment. Areawide shares their projects with ARMP for review and comment.

Summary of Other Joint or Cooperative Activities and Relationships

ARMP's provision of Area Coordinator to areawide agency necessarily results in closer planning functions as well as better cooperation and understanding of each other's mission.

Alabama

2(811) 17 (2)

Name of Organization

Alabama Division of the American Cancer Society

Address

Mr. Jack Gurley, Exec. Vice-Pres. 2160 Green Springs Highway Birmingham, Alabama 35205

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships

ARMP's Associate Director for Cancer and the Chairman of ARMP's Cancer Committee serve on the Board of the Alabama Chapter as does the Director of ARMP project #27 in Dosimetry. Members of this organization serve on ARMP's Cancer Committee. Two representatives also serve on RAC.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

ARMP has assisted in dissemination of information as requested. Appropriate data is being compiled and analyzed in relation to Project #27-Dosimetry.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

As described in committee activities. Worked cooperatively in continuing education efforts.

Summary of Equipment and Facilities Sharing

ARMP is supporting the video-taping of U. A. B. "Cancer Conferences" for inclusion in information exchange. MIST project provides for consultation in care of cancer patients. Materials resources related to cancer are disseminated through ARMP.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

Both groups share in implementation of ARMP Project #27 - Regional Radiation Treatment Planning Dosimetry. Representatives of both groups worked cooperatively in development of 2 projects in screening for cancer of the cervix. Representatives of the Alabama Chapter as members of ARMP Cancer Committee participate in technical review of ARMP projects related to cancer.

Summary of Other Joint or Cooperative Activities and Relationships

Further development of hospital coordinators to improve knowledge of hospital and medical staff in care of cancer patients. ARMP has supported efforts toward development of the Lurleen B. Wallace Cancer Treatment Hospital.

Alabama

(1-2) (3-4) (5-6) (7-2) 8 11 712 0;

Name of Organization

Alabama Heart Association

Addiess

Miss Margaret Cotton, Executive Dir. P. O. Box 31085,706 So. 29th St. Birmingham, Alabama

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships

Executive Director is an active member and Chairman of the Cardio Pulmonar Resuscitation - Emergency Care Committee for Alabama Heart Association. Four representatives of this organization serve as members of RAC. One of these is the President of Alabama Heart Association. Mrs. Grooms, Nurs Consultant for Alabama, is an active member of ARMP's Health Manpower Committee. Several Program staff members are members of the Heart Association.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Cooperative efforts to disseminate information related to data as appropriate and requested. Referral of information as appropriate regarding training or continuing education programs.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)
The Executive Director of ARMP has been a leader and active participant in development of emergency care plan for Legion Field Stadium through the Alabama Heart Association. The two agencies continue to cooperatively support the graduate program in "Cardiophysicalogical Nursing" as the U.A.B. School of Nursing. ARMP staff participate in Cardio Pulmonary Resuscitation Programs sponsored by Alabama Heart Association for physicians and nurses.

Summary of Equipment and Facilities Sharing

There has been continued sharing of materials resources, i. e. cardiac test set, Biomedical Field Phobe, films, etc. Resusci-Ann both manual and electronic and other appropriate materials from ARMP utilized in C. P. R. courses.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

Members of the Heart Association have been involved in the stimulation and/or development of some ARMP projects.

Summary of Other Joint or Cooperative Activities and Relationships

The two agencies have cooperated in lending leadership to development of emergency medical personnel through the University Medical Center and elsewhere.

Alabama

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Name of Organization
Northeast Alabama Health Planning
Association

Address Mr. John A. Brown, Exec: Dir. 109 South 8th Street Gadsden, Alabama 35902

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships

CHP (b) Council serves as RMP Subregional Advisory Group Advisory Group elects two consumer representatives to RAC. Staff shared in development of meetings, etc.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Areawide utilizes data collected by both ARMP and CHP.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantce Organizations)
Two meetings jointly sponsored by CHP-RMP for areawide planners.

Health Planner and Chairman of Areawide Advisory Group are invited to attend meetings of RAC.

Summary of Equipment and Facilities Sharing

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

All RMP grant submissions relative to this area are submitted to areawide agency for comment. Areawide shares their projects with ARMP for review and comment.

Consultation on mutually developed projects especially Emergency Medical Service.

Health service activities are mutually shared.

Summary of Other Joint or Cooperative Activities and Relationships

ARMP's provision of Area Coordinator to areawide agency results in closer planning activities.

Alabama

(1-2) (3-4) (5-6) (7-1

Name of Organization

Model Cities

Address

Tuskegee, Alabama

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships
Herman Franklin, Model Cities Director, is a member of Central Alabama
(Montgomery) Areawide Health Planning Council (ARMP Subregional Local
Advisory Group). Model Cities and ARMP has membership on the Tuskegee
Area Health Education Center.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

ARMP Project #26, "Model Cities-RMP Nutrition Project, Tuskegee, Alabama," was based on community data drawn together by an ARMP staff member.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

Model Cities staff has contributed to the project development in Emergency Medical Services in certain areas.

Summary of Equipment and Facilities Sharing

Project #26 is an ARMP effort to participate in a part of the Tuskegee Model Cities total health plan.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

ARMP's subregional office and advisory group is the A-95 review agency for the Tuskegee Model Cities and, as such, reviews grant applications.

Summary of Other Joint or Cooperative Activities and Relationships
Besides ARMP and Model Cities, this project has the support of the VA
Hospital, the Tuskegee Institute Hospital, the County Health Department,
the County Medical Society, Auburn University, CHP (a) and (b) agencies,
University of Alabama Division of Nutrition, and local government
officials.

Other: Cooperation and sharing with the Model Cities Program has not been as extensive as desired.

Alabama

RMP

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Name of Organization

Alabama Comprehensive Health Planning

Address Preston Blanks, Acting Director Comprehensive Health Planning State Office Bldg., Montg., Ala. 3610

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships
ARMP Executive Director is ex-officio member CHP (a) Agency Advisory Counc:
CHP Acting Director ex-officio member RAC
State Mental Health Commissioner is a member of both Advisory groups
ARMP Executive Director member of CHP Manpower Committee
Ex-officio chairman CHP (a) Agency Council is member of RAC
(b) Agency Councils act as local RMP Advisory groups also
CHP staff member on ARMP Long-range Planning Committee

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

By mutual agreement, data collection, processing and analysis is the
responsibility of the CHP (a) Agency with ARMP acting in a cooperative
or advisory capacity. There is mutual sharing of data and regular
meetings and contact on this subject. Suggestions related to data
needs are frequently transmitted to CHP. ARMP staff have been involved
in planning a statewide data bank through CHP (a) Agency.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)
All (b) agencies now have ARMP areawide coordinators separate and apart
from the (b) agency staff and supported by ARMP to act as liaison between
ARMP and CHP (b) Agency activities. The staffs of ARMP and the (b)
agencies have cooperated in local project development consultation as
well as program development. Both staff groups have representation at
meetings.

Summary of Equipment and Facilities Sharing

N/A

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

All project proposals are shared for review and comment prior to submission. A liaison staff member has historically been a member of the ARMP Project Review Committee.

Summary of Other Joint or Cooperative Activities and Relationships

ARMP subregionalization effort and support has 1) provided for extensive and comprehensive cooperation with the previously existing (b) agencies in B'ham, Mobile, and Montgomery, 2) been instrumental to the development of offices in Tuscaloosa, Gadsden, and Dothan as approved (b) agencies. Cooperative efforts continue toward the establishment of similar agencies in the two remaining areas of the state not served at present.

Alabama

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Name of Organization

The Medical Association of State of Alabama

Mr. L. P. Patterson, Executive Dir. 19 South Jackson Street Montgomery, Alabama 36104

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships

The Executive Director of ARMP serves on the Interspecialty Committee of
MASA while the Chairman of the Board of Censors, members of the Board

of Trustees, the Chairman of the Medical Education Committee and members

of the Board of Censors serve on the Regional Advisory Council. Two

physicians who are members of MASA serve on the ARMP Executive Committee.

In addition, RAC members also serve as local (county) Censors and officers

of County Societies.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Analysis of data related to the Medical Information via Telephone is a continuous part of that project funded by ARMP continuing education needs, number, nature and geographical distribution of information exchange through this service are documented and analyzed.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

The Executive Director and the Assistant Director for Audiovisuals have participated in the circuit courses for physician continuing education throughout the state. ARMP has assisted in support of some travel and materials production for these courses.

Summary of Equipment and Facilities Sharing

Educational software and hardware have been shared by ARMP for physician continuing education programs. ARMP is building additional collection of television and other non-book learning materials for distribution and utilization for physician continuin education. Assistant Director for Audiovisuals has assisted in taping programs, cancer conferences, and others for distribution.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

All ARMP projects must include approval by the appropriate medical societies.

Summary of Other Joint or Cooperative Activities and Relationships

ARMP project #28 will provide opportunity for the creation of an office of Director of Continuing Medical Education for MASA which will further enhance the identification of continuing education needs of physicians in Alabama and the translation of these needs into effective programs throughout the state.

Alabama

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Name of Organization OEO

Address

RESP

Lowndes County, Alabama

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships

Lowndes County OEO Program Director H. H. Meadows, M.D. is a member of ARMP's Regional Advisory Council. Dr. Meadows also serves on the East Central Alabama Health Planning Council. (ARMP's subregion and potential (b) agency.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

The Developmental Component of this document describes proposed activity in conjunction with this agency which is largely based on data assimulated by the OEO project.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations) Effort has been shared in relation to data collection and placement of physician personnel of the National Health Service Corps. Intercooperation with orientation of these National Health Service Corps physicians.

Summary of Equipment and Facilities Sharing

None

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

In accordance with the A-95 directive, the Montgomery CHP (b) office reviews grant applications of the OEO project. These relationships in other areas need strengthening.

Summary of Other Joint or Cooperative Activities and Relationships

Informal relationships between the staff of the two agencies in certain geographic areas have been satisfactory. ARMP has contributed time to professional manpower recruitment for the OEO project, in strengthening communications between the project and the School of Medicine, UAB, and similar activities. The two agencies have worked together in the participation in the development of the Tuskegee Area Health Education Center.

Alabama

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Name of Organization

Address

Veterans Administration Hospital

Tuscaloosa, Tuskegee, Birmingham, Montgomery, Alabama

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships
Mr. Joe Mason, Tuscaloosa V. A., member of RAC, and Project Review Comm.
Mrs. Florrie Bruton, B'ham V.A., serves on ARMP Health Manpower Comm.
Executive Director, ARMP, serves on Advisory Committee to the Tuskegee
Area Health Manpower Education Center.

Dr. Thomas Sheehy, B'ham V. A. Chief of Medical Services, member of RAC. Mr. C. Cox, B'ham 7. Mr. C. Enquist, Coordinator of Comm., V.A. former member 8. Dr. C. Hopper-consultant to VA - very active with ARMP.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Limited at this point, will probably increase through Tuskegee Area Health Education Center and shared consultation on data related to this. Tuskegee AHEC utilized ARMP data collected formerly.

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

Joint consultation and work in developing project #25 to produce audiovisuals for the reality orientation program. Joint efforts to expand library of Dial Access Tapes for physicians and nurses through Medical Information Service via Telephone and their utilization.

Summary of Equipment and Facilities Sharing

Birmingham VA continues to provide space for ARMP continuing education programs and has utilized many audio-visuals and staff assistance from ARMP in their own continuing education programs. Both Tuskegee and Tuscaloosa VA have hosted RAC meetings.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

ARMP Executive Director and Associate Director for Manpower Development have been active members of TAHEC Advisory Committee. ARMP review cycle has been utilized for review of projects coming to the TAHEC. Have consulted with Tuscaloosa VA in development of AHEC Proposal. RMPS funded \$325,000 for three year support of TAHEC-ARMP #45. Two additional projects are in this cycle.

Summary of Other Joint or Cooperative Activities and Relationships

Staff from VA Hospitals in Birmingham, Tuskegee, and Tuscaloosa have attended ARMP Conferences and Continuing Education Programs and have served as program planners and participants for ARMP programs.

Continued cooperation in regionalization of VA System in Alabama as described in Triennial Application April, 1971.

Alabama

11-21 (13-4) (15-6) (17-6) [21-8]

Name of Organization

Alabama State Nurses Association

Nediess

REMP

Mr. John H. Cox, Executive Director 227 Professional Center Montgomery, Alabama 36104

Summary of Interlocking Board or Committee Memberships or Other Board Level Relationships
The President and one other representative of ASNA serve as members of RAC.
Three members of program staff serve on appropriate ASNA Committees. ASNA
is represented on all ARMP Committees except the Executive Council. Program staff serve on the Commission on Nursing, ASNA By-laws Committee, as
Chairman and member of the State Convention Planning Committee and member
of District #1 Legislative Committee. Chairman of Council of Directors of
Nursing Services of ASNA is also Chairman, ARMP Health Manpower Committee.

Summary of Cooperative Efforts Relating to Data Collection, Processing or Analysis

Dissemination of information to institutions, educational programs and interested consumers. There have been interlacing efforts in consultation to educational programs and data related to this consultation (library resources, needs, clinical resources.)

Summary of Staff Sharing and Staff Contacts (Exclude Staff Sharing and Contacts With Grantee Organizations)

Sharing of efforts through Committees as described. Staff served as speaker at regional inservice council meeting. Information exchange program has been extensive. Have worked cooperatively in project development.

Summary of Equipment and Facilities Sharing

None as such. Information exchange (Weed Abstract; "Jumpy," Cardio-Pulmonary Resuscitation Manual, Convention brochure and materials) has been cooperatively developed and shared. Materials resources distribution through schools and nursing services.

Summary of Cooperative Mechanisms For Review of Grant Applications, Activity Proposals, Etc.

All projects developed with ARMP assistance related to nursing involve development of an Advisory Committee which includes board nursing representation.

Summary of Other Joint or Cooperative Activities and Relationships

Worked with councils of directors of schools of nursing and directors of nursing services. Have worked closely with In-service Council at state level.

REFERENCES

1Annual Report and Request: 05 Year (5/1/73-4/30/74) (Birmingham: Alabama Regional Medical Program, Nov., 1972), p. 30.

²Division of Regional Medical Program, HSNHA, <u>Guidelines--Regional Medical Programs</u> (Washington, D.C.: <u>Government Printing Office: Revised May, 1968), p. 1.</u>

³Ibid., P. 26.

⁴U.S. Code 42 Sec. 299, <u>Heart Disease</u>, <u>Cancer</u>, <u>Stroke</u>, and <u>Kidney Disease Amendments of 1970</u>, <u>Secs. 900</u> (c), (d).

⁵Ibid., Sec. 910.

⁶Guidelines--Regional Medical Programs, <u>op. cit.</u>, p. 5.

⁷Ibid., p. 4.

⁸Ibid., pp. 5-6.

9Application for Planning Grant for Period January 1, 1967-June 30, 1967 contained in Alabama Regional Medical Program, Documents (Birmingham: unpublished, Vol. I, II, III, March, 1966-August, 1967).

10_{Ibid}.

 11 Ibid

12 Report of the Regional Advisory Committee Heart, Cancer, and Stroke Alabama Region, 1966, Vol. I contained in Alabama Regional Medical Program Documents (Birmingham: unpublished, Vol. I, II, III, March, 1966-August, 1967) p. 1.

13_{Ibid}.

14 Ibid., pp. 1-2.

¹⁵Ibid., pp. 2-3.

¹⁶Ibid., p. 5.

17₁₉₆₈ Activities Report of the Alabama Regional Medical Program (Birmingham: Alabama Regional Medical Program, May, 1969), pp. 7-8.

- 18 Anniversary Review: Progress Report and Triennial Application (4/1/71-3/31/74) (Birmingham: Alabama Regional Medical Program, November, 1970), Sec. II-III.
 - 19 Ibid., Sec. II-IV.
 - 20_{Ibid}.
 - ²¹Ibid.
- 22₁₉₆₈ Activities Report of the Alabama Regional Medical Program, op. cit., pp. 10-11.
- 23<u>Ibid.</u>, pp. 9-10. See also <u>Guidelines--Regional</u> <u>Medical Program</u>, <u>op. cit.</u>, pp. 21-22.
- 24Bylaws of the ARMP Regional Advisory Council (Birmingham: Alabama Regional Medical Program, Sept., 1972).
- 25_{Annual Report and Request: 05 Year, op. cit., p. 30.}
- 26_{ARMP} Project Application Kit (Birmingham: Alabama Regional Medical Program, Aug., 1972), Project Review Criteria.
- 27_{Alabama Regional Medical Program: New Operational Grant: January 1, 1969 (Birmingham: Alabama Regional Medical Program, Nov. 1968), Part I, p. 43.}
 - ²⁸Ibid., Part II, p. 66.
- 29 1968 Activities Report of the Alabama Regional Medical Program., op. cit., p. 45.
- 30 Alabama Regional Medical Program: New Operational Grant: January 1, 1969, op. cit., Part III, p. 33.
- 31 Anniversary Review: Progress Report and Triennial Application, op. cit., Sec. III-b--42,43.
- 32 Annual Report and Request: 05 Year, op. cit., pp. 104-106.
- 33_{Anniversary Review: Progress Report and Triennial Application, op. cit., Sec. IV.}

7.3

APPENDIX I

T. Joseph Reeves, M.D. (Chairman)

John M. Chenault, M.D.

Charles Crump, M.D.

Walter B. Frommeyer, M.D.

William A. Maddox, M.D.

E. N. Moore, Jr., M.D.

John Day Peake, M.D.

S. Richardson Hill, Jr., M.D.

J. Garber Galbraith? M.D.

W. J. Atkinson, M.D.

Howard S. J. Walker, M.D.

James G. Donald, M.D.

Ira L. Myers, M.D.

Mr. Michael Pizitz

Mr. O. F. Wise

APPENDIX II

ARMP REVIEW PROCESS

SEQUENCE

The proposing agent, agency or institution should begin the proposal by submitting a letter of intent (not to exceed two pages) which provides, in general terms, the following information:

- 1. clear statement of the health problem
- 2. proposed method of solution
- costs and scope of proposed tasks

Sequence

The letter of intent will be submitted to review in the following manner:

ARMP ACTIVITY NARRATIVE FOR REVIEW

Proposing agent	1.	Submits letter of intent to ARMP staff member or directly to associate director planning and program development (ADP&PD).
ARMP staff member	2.	Forwards letter of intent to ADP&PD with recommendations.
Assoc. Director Planning & Program Development	3.	Reviews letter of intent and presents to staff with recommendations.
Staff Review	4.	Suggests alternate funding sources, rejects unapplicable requests, recommends appropriate category for request.
Assoc. Director Planning & Program Development	5.	Informs applicant of actions, forwards necessary information and application kits.
Proposing Agent	6.	Submits formal request for financial support.

Assoc. Director Planning & Program	7a. Reviews request, schedules staff review meeting;
Development	7b. Schedules proposal on schedule board.
Staff Review	8a. Approve or disapprove proposal less than \$3500 (if approved, can be funded immediately based on avail- ability of funds). Action reported to RAG through Executive Committee.
	8b. Forward developmental component requests to Developmental Component Committee with recommendations.
	8c. Forward proposals of more than \$3500 to Review Committee with recommendations.
	8d. Forwards to appropriate agencies for their review (CHP, Medical Assoc., CDA, Appalachia).
Developmental Component	9a. Approve or disapprove developmental component request.
Committee	9b. Approved request can be funded immediately based on availability of funds.
	9c. Report actions to RAG through Executive Committee.
	9d. Establish task force for monitoring funded developmental component requests.
Review Committee	 Forward to Executive Committee with recommendation proposals requesting more than \$3500.
Executive Committee	lla. Review actions of Developmental Component Committee on developmental component requests and actions of Staff Review of proposals less than \$3500.
	llb. Forward proposals to Regional Advisory Group with recommendations.
Regional Advisory Group	12a. Reviews the funding of proposals by Developmental Component Committee and Executive Committee.

12b. Approves or disapproves project
 proposals; establishes priorities;
 approves funding.

At any point in the review process, a component of the review system (i.e., Staff Review, Developmental Component Committee, Review Committee, Executive Committee, Regional Advisory Group) may request that the applicant supply additional information concerning the proposal. Additionally, any component of the review system may refer proposals to appropriate categorical committees or outside reviewers for technical revies.

Materials Reviewed

Staff review, Developmental Component Committee and Review Committee will review total applications submitted. The Executive Committee and Regional Advisory Group will review summaries and budgets on applications. The Executive Committee and Regional Advisory Group may request an entire application for review if they so desire.

Appeal

Following the disapproval of a request by a component of the review system, the director of ARMP will notify the applicant that his request has been disapproved and state the reasons given by the review component. The director will also inform the applicant that he has 30 days from notification of disapproval to file a written appeal in answer to the objections raised. An appeal would go to the review component which disapproved the application. That review component will then either approve or disapprove the proposal based on the evidence presented in the appeal. If the application is still disapproved, the applicant could then appeal, in writing, to the next higher level in the review process. Appeals for disapprovals by the Regional Advisory Group would be directly to the Group.

Responsibilities of Review Components

Staff Review - Core staff members, including the director, deputy and associate directors, complete this review. All proposals are reviewed within six weeks to assure relevance to program goal and objectives, completeness of proposal, and are either recommended for approval or disapproval with comments. (May ask for technical review by appropriate categorical committee.)

Review Committee - This committee, composed of 13 members representing a diversity of health professions, consumers, and

state government representatives, reviews proposals to determine technical competence and relevance to the ARMP mission. The proposal will receive recommendation for approval or disapproval with additional comments from the committee. (May ask for technical review by appropriate categorical committee or outside reviewer.)

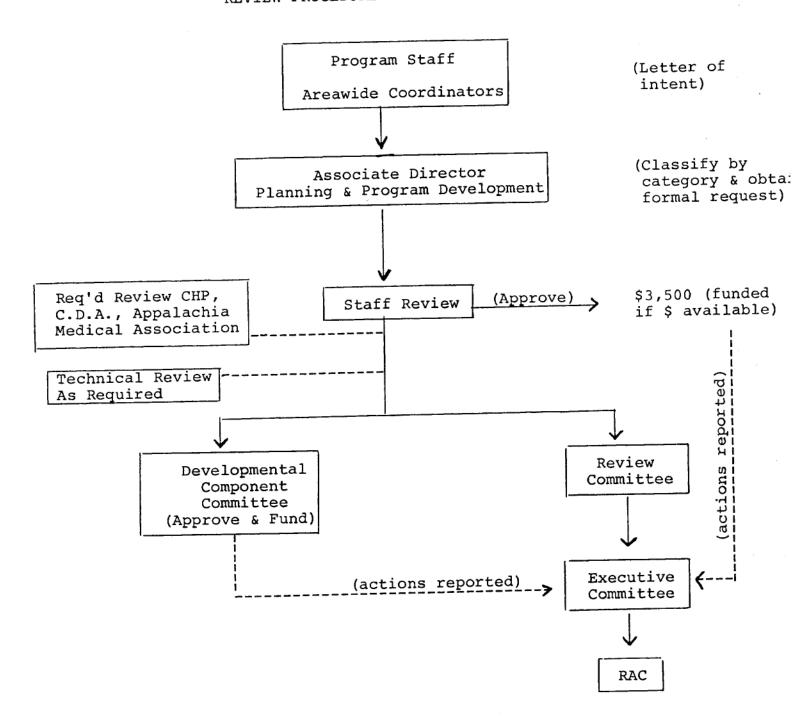
Developmental Component Committee - This committee, composed of the chairman of the Budget & Finance Committee, chairman of the Review Committee, chairman of RAG, one member of RAG appointed by the RAG chairman, and the director of ARMP, will review all requests for developmental component funds. This committee shall have the power to approve and authorize expenditure of funds from the developmental component based on the availability of said funds. All such actions will be reported to the Executive Committee.

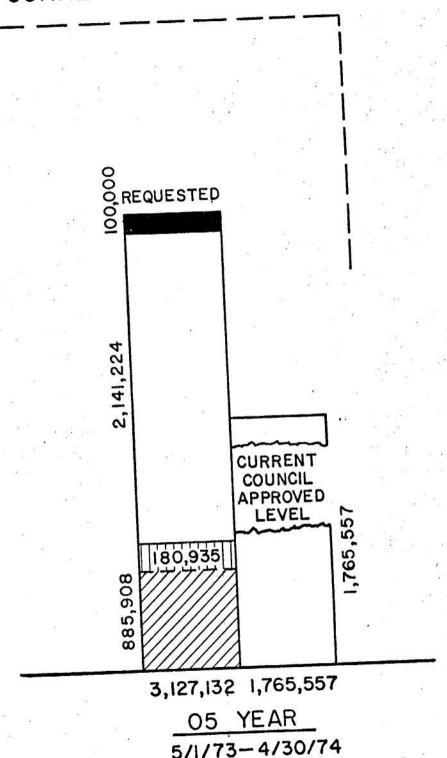
Each operational activity approved by the Developmental Component Committee will be monitored by a separate task force appointed by the committee and consisting of two RAG members and a staff member whose expertise relates to the specific activity. Fiscal control will be exercised by the associate director for program management and will adhere to the same procedures used for all ARMP projects.

Executive Committee - This committee will review all project applications and make recommendations to the Regional Advisory Group concerning these applications. It shall be informed of the decisions reached by Staff Review on proposals less than \$3500. It shall also be informed of the decisions reached by the Developmental Component Committee.

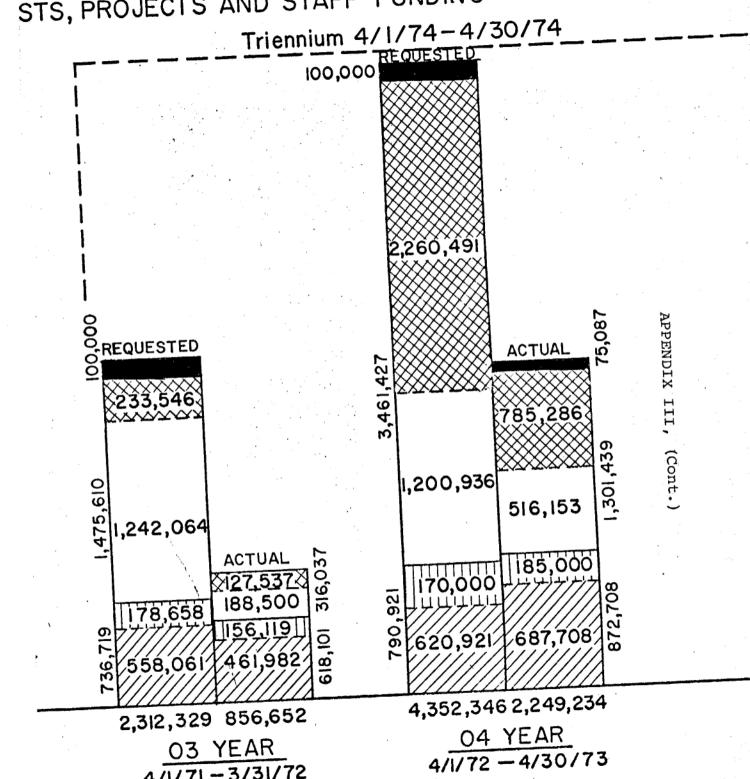
Regional Advisory Group - The Regional Advisory Group, composed of representatives of various health professional associations, provider institutions and other interested citizens from throughout Alabama, make final decisions concerning project applications based on recommendations provided by the various components of the review process.

REVIEW PROCEDURE FOR SUPPORT REQUESTS





STS, PROJECTS AND STAFF FUNDING



STATISTICAL INFORMATION

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ARMP Funding History 63)
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Source: Office of Systems Management, Regional Medical Programs Service	

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OF	CONT MED EDUC IN OFFICE	\$33,111_				\$33,111	i	\$33,111 1	
035	COORDINATED SERVICES PROI	\$16,080		i		\$16,080		\$16,080 1	
037	TAKING THE LID OFF THE LI	\$70,215				\$70,215		\$70,215	
038	CONT EDUC IN BLINDNESS P		!			\$42,496	\$13,479 I	\$55,975	
041	MULTI SENSORY MEDIA PROJI	\$42,496		1		\$17, 259		\$17,259.	
P.C	EES DENO PROJECT FOR ALAL	\$17,259	 	 			*00 *17	\$545,021I	10.40)
1	ALA EMS PROJECT	\$445,904	ļ	 		\$445,904	\$99,117)		
	1	\$258,700	İ	 	<u> </u>	\$358,700		\$358,700	
0	MONT AREA HEALTH EDUCATION SYSTEM		<u> </u>	\$50.236	<u>i</u>	\$50,236		\$50,236 1	
	SPEECH THERAPY PROGRAM I			\$36,622		\$36,622	\$11,262	\$47,884 i	<u></u> ::
048	EXCHANGE TROOPAN			\$10,037		\$10,037	\$2,836	\$12,873	
049	N ALA COMMUNITY BASED EDI		!	1 1 \$34,499		. \$34,499	\$ 15.350	\$49,849	
051	CATIONAL PROJECT		!	1	\$125,650	1 1 \$125,650		\$125,650	<u> </u>
052	MOTIVATIONAL UPDATE POR		 	!	\$31,625	\$31,625		\$31,625	<u> </u>
053	E CENT ALA E M S PROJECT		<u> </u>	╁╾╌	1	ī	1.	\$130,434 I	
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	REALITY ORIENTATION OUTS			<u> </u>	\$36,000	\$36,000	<u> </u>	\$36,000 i	
057	PUBLIC EDUCATION IN DIAB		-		\$ 15,000	\$15,000	\$4,257	\$19,257	
05.0	UPGHADING MIDWIFERY CASE	!	!	1 .	\$18,450		l l	\$18,450	
75.0	MOSPITAL BASED CARDIAC O	1	1		\$10,180		en produktet i same kantelen Nederla	\$30,180	

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m·				05 PROGRAM PERIO	ου			RHPS-OSE-JTOGR2-1
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C	060 NURSING CAREER MOBILITY	OF SUPPORT	OF SUPPORT	PU NUEU	\$62,300	\$62,300		\$62,300
*	061 ELIMINATION OF CANCER HA	1 1		!	\$104,024	\$104,024	\$22,820	\$126,844
	062 STUDY AND PLANNING HEALT B CONSUMER EDUCATION	11			\$35,704	1	\$8, 189	\$43,893
0	OF THE CHRVIX	11			\$75,097	\$75,097		\$75,097
o .	064 PEDIATRIC PULMONARY NUES	!'			\$33,360	\$33, 360		\$33,360
) 111 -	TOTAL	\$1,969,673	\$164,188	\$131,394	\$861,877	\$3,127,132	\$451,380	\$3,578,512
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-	NOVEMBER 15.197	2	REGIONAL MEDICAL PROGRAMS SERVIC			PAGE 4
			RMPS FUNDS RECUESTED		, , , , , , , , , , , , , , , , , , , ,	
	REGION 28 ALAEAMA	RMP SUPP YR 05	(PERCENT OF TOTAL FUNDS REQUESTED)	PECUES	T FEE. 1973 RI	EN TEM CACLE
	CCPPCHENT NUMBER	TITLE	TCTAL AMPS FUNDS REQUESTED	CTHER SCURCES	TOTAL SUPPERT	RMPS 2
	C000	PROGRAM STAFF	1,123,728		1,122,728	
	D000	DEVELOPMENTAL COMPONENT	. 1CC,CCC		100,000	100
	015	"MEDICAL INFC SERV VIA TELE MI	157	40,000	124,268	
			ANNING DOSIMETRY 116,170			
	, c28	CENT MED ECUC: IN CFFICE OF M	A S A 33,111	11,037	44,148	75
			16.080		24,416	47 1/2/2
	037	TAKING THE LIC OFF THE L P N	70,215		70.215	100
	038	CONT EDUC IN BLINCHESS FREVE	NTICK 55, 575	c	55,575	: 1cc
			17.255		17,259	
	C42	EMS DEMC PROJECT FOR ALA REG	3 545,C21		545,021	100
		TO PAR AND DESCRIPTION	358,700		258,7CC -	
	N 980	MONT AREA HEALTH EDUCATION S	YSTEM 50,226		50,236	100
		3	CGN CQ 47,884			100
			CHANGE PROGRAM 12,673		12,873	100
	049	" N ALA CCPHUNITY BASED ECUCAT	7 PM 2010 100 100 100 100 100 100 100 100 10		45,845	
	051	"S W ALA E M S PRCJECT	125,650		125,650	10C ··
	78 Ser/12:01	MOTIVATIONAL UPDATE FOR PHAR	MACISTS 21,625	· · · · · · · · · · · · · · · · · · ·	31,625	100
	427	E CENT ALA E M S PROJECT	130,434	39	130,434	
		1			140,053	1co
	36	i control advitati investmentation	24,600		24,000	100
			PROJECT - 36,000		119,564	

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COMPONENT NUMBER			TCTAL RMPS FLNDS REQUESTED	DTHER SCURCES OF SUPPORT	TCTAL SUFFCET	RMPS 1
057	PUBLIC EDUCATION IN DIABETES ME	LLITUS 10	19,257		19.257	10C
C56	UPGRADING MICHIFERY CARE RURAL	AND URBAN PCGR	.16,450	. 0	18,450	100
059	HOSPITAL BASED CARDIAC GUTREACH	AND THE PERSON OF THE SECOND STATE OF THE SECO			25C, 63C	12
. cec	NUFSING CAREER MCBILITY L P N TO	10 10 10	74		108,300	
061	ELIMINATION OF CANCER PACCA CO	481 57	126,844		126,844	1ce
062	STUDY AND PLANNING HEALTH CONSU	* mil * m 104* m		E H	52,419	84
•	SCREENING FROGRAM CANCER OF THE	4-14 C		· · · · ·	75.057	
064	PEDIATRIC PULHCHARY NURSERY		33,360	58,486	122,346	
TOTAL OF 29 CCH	PCNENTS REGION	28	3.578.512 .	516,899	4,095,411	67
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,	REGION 28 ALABAMA REQUEST		COMPONENTS	(EXCLUDING STAFFING/DEV)	REG REQUEST	LEB TALD PEAT	CR CICL	1
. 1.	REGION 28 ALARAMA REQUEST NO. CF COMPCNENTS 27							- 0
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	CIHER HCSPITAL					36,000	2	
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		27 2,354,784	100	CIPER ISPECIFY)				
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ر	W 53	7.		TCTA	L27	2,354,784	100	<u> </u>
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		REGI	CNAL MED	ICAL PROGRAMS SERVICE		FAGE 2	
	NOVEMBER 14-1972	DES	CRIPTER	SUPPARTES BY REGION	REG RECUEST	FER 1973 REVIEW CYCLE	
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NOVEMBER 22,1972	K		REGIONA SUMMARY BU	L MEDICAL	PROGRAMS SE	ERVICE OMPONENT	.,	REQUEST JA	RMPS-OSM N/FEB 1973 REV	PAGE 1 -JTOGH2-14 IEW CYCLE
REGION 28 ALABAMA	COMPONENT .	COMPONENT NO DOOD	COMPONENT NO 015	COMPONEN NO 027			OMPONENT NO 035	COMPONENT NO 037	COMPONENT NO 038	COMPONENT NO 041
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III EQUIPMENT BUILT-IN MOVABLE TOTAL		••••••								
. IV CONSTRUCTION NEW MAJ ALT C REN TOTAL					•6					
V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL	34,200		2,500 1,000.	1.5 5,5	500	2,000 4,711	300 1,080	4,000 4,800 1,500	1,000	1,223 200
RENT SPACE RENT OTHER MIN ALT & REN PUBLICATION CONTRACTUAL		. •	2,000				500	200	44.4 t	
COMMUNICATION COMPUTERS OTHER TOTAL	4,000 46,312 196,912		42,000 47,500	1,	000 500 500	6,711	1,200 3,080	1,000		1,523
VI TRAINEE COS STIPENDS OTHER TOTAL	TS									17,259
TOTAL DIRECT COST		· ·	74,640 9,628		548 3 622	3,111		70,215	13,479	
TOTAL DIR & INC		100,000	84,268	116,	,170 2	33,111	16,080	70, 215	55,975	· 11,637

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	NOVEMBER 22-1972			REGIONAL SUMMARY BU	L MEDICAL PRO DOGET CATEGORI	GRAMS SERVICE ES BY COMPONE	ENT	REQUEST JA	RMPS-OSM	PAGE 2 4-JTOGM2-14 /IEW CYCLE
RE	GION 28 ALABAMA	OMPONENT NO 042	COMPONENT, NO 043	COMPONENT NO 044	COMPONENT NO 047	COMPONENT NO 048	COMPONENT	COMPONENT NO 051	COMPONENT NO 052	COMPONENT NO 053
S	I PERSONAL SERVI ALARIES, WAGES MPLOYEE BENEFITS TOTAL	236,783 42,621 279,404	21,300 2,800 24,100	6,336	28,589 3,431 32,020	7,200 744 7,944	2 750			30,200 5,436 35,636
-1 -	II PATIENT CARE									
	, TOTAL .	1000 APRIL 1000		10 P	Y				F	
		44,500	181,000	, 500 500	2,718 2,718	110 110		116,800	418 418	78,518 78,518
	TOTAL		181,000					A to		
	IV CONSTRUCTION.			and the same of th						
				18						
	MAJ ALT & REN .			¥0				• • •		
+-	MAJ ALT & REN TOTAL						4,850	3,500	3,600	4,200
+-	MAJ ALT & REN TOTAL V OTHER CONSULTANTS	, _ 46,000	5,000	2,000	1,404	363	4,850	3,500	3,600 3,000 2,928	1,700
-+	MAJ ALT & REN TOTAL V OTHER CONSULTANTS	, _ 46,000 2,000	5,000 1,500	2,000	1,404	363	4,850	3,500	3,600 3,000 2,928	1,700 3,000
+	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL	, _ 46,000 2,000 2,000	5,000 1,500 4,800	2,000 500 3,000	1,404 300 180	363	4,850 750 1,855	3,500	2,928	1,700
	MAJ ALT & REN TOTAL V OTHER CONSULTANTS SUPPLIES DMST TRAVEL	, _ 46,000 2,000 2,000	5,000 1,500 4,800	2,000 500 3,000	1,404 300 180	363	4,850 750 1,855	3,500 850 1,000	2,928	1,700 3,000
+	WAJ ALT & RENTOTAL VOTHER CONSULTANTS SUPPLIES DMST TRAVEL FRON TRAVEL RENT SPACE RENT OTHER MIN ALT & REN	, 46,000 2,000 2,000	5,000 1,500 4,800 6,000	2,000 500 3,000	1,404 300 180	363	4,850 750 1,855	3,500 850 1,000	2,928	1,700 3,000
+	MAJ ALT & REN TOTAL V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION	46,000 2,000 2,000	5,000 1,500 4,800	2,000 500 3,000	1,404 300 180	363	4,850 750 1,855	3,500 850 1,000	2,928 4,682 2,500	1,700 3,000 2,400
+	MAJ ALT & REN TOTAL V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRON TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL	46,000 2,000 2,000	5,000 1,500 4,800 6,000	2,000 500 3,000 1,800	1,404 300 180	, 363 150 1,400	4,850 750 1,855	2,000 500 1,000	2,928 4,682 2,500	1,700 3,000 2,400
\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	MAJ ALT & REN TOTAL V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION COMPUTERS OTHER TOTAL VI TRAINEE COST STIPENDS	72,000 122,000	5,000 1,500 4,800 6,000 1,500 133,000	2,000 500 3,000 1,800	1,404 300 180	, 363 150 1,400	4,850 750 1,855 250 700 435	2,000 500 1,000	2,928 4,682 2,500	1,700 3,000 2,400 1,100 12,400
\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	MAJ ALT & REN TOTAL V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRON TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION COMPUTERS OTHER TOTAL VI TRAINEE COST STIPENDS OTHER	72,000 122,000	5,000 1,500 4,800 6,000 1,500 133,000	2,000 500 3,000 1,800	1,404 300 180	, 363 150 1,400	4,850 750 1,855 250 700 435	2,000 500 1,000	2,928 4,682 2,500	1,700 3,000 2,400 1,100
	MAJ ALT & REN TOTAL V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION COMPUTERS OTHER TOTAL VI TRAINEE COST STIPENDS	72,000 122,000	5,000 1,500 4,800 6,000 1,500 133,000	2,000 500 3,000 1,800	1,404 300 180	363 150 1,400 70	4,850 750 1,855 250 700 435 8,840	2,000 500 1,000	2,928 4,682 2,500 400 17,110	1,700 3,000 2,400 1,100 12,400 3,880
	MAJ ALT & REN TOTAL V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION COMPUTERS OTHER TOTAL VI TRAINEE COST STIPENDS OTHER TOTAL	72,000 122,000	5,000 1,500 4,800 6,000 1,500 133,000 1,800 153,600	2,000 500 3,000 1,800	1,404 300 180	70 1,983	4,850 750 1,855 250 700 435 8,840	3,500 850 1,000 2,000 500 1,000 8,850	2,928 4,682 2,500 400 17,110	1,700 3,000 2,400 1,100 12,400 3,880 3,880

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1	NOVEMBER 22,1972			SUMMARY BI	AL MEDICAL PR Udget Categor	OGRAMS SERVIC		REQUEST_JAN	RMPS-05/	PAGE 3 4-JTOGM2-14 VIEW CYCLE
;; -] _	REGION 28 ALABAMA		COMPONENT NO 055	COMPONENT NO 056	COMPONENT NO 057	COMPONENT NO 058	COMPONENT NO 059	COMPONENT NO 060	_ COMPONENT	
)))	I PERSONAL SERV SALARIES, WAGES EMPLOYEE BENEFITS TUTAL	25,932	12.000 1.800 13.800	29,000	10,169 1,831 12,000	2,250		42.000	56.800	14,060 1,044 15,104
j	II PATIENT CARE IN-PATIENT OUT-PATIENT					•				
- -	TOTAL					*** *** ******************************		3.600		
?	BUILT-IN MOVABLE TOTAL	8,952 95,201 104,153		2,500 2,500				07000		
· ·	IV CONSTRUCTION NEW MAJ ALT & REN	1								and the second
ر ر	IUIAC		·				·····			
0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL	1,000 600 1,200	2,400	500 2,000	3,000	1,200	600 7,000	7,500	4,800 2,700	15,600 3,000
O tu	FRGN TRAVEL RENT SPACE RENT OTHER	1,200								
.⊃ ~	PUBLICATIONS CONTRACTUAL		7,200		- 19 - 19			1,000		1,000
.)	COMMUNICATION COMPUTERS OTHER TOTAL	800		2,000	3,00	0 1,20	7,600	11,700	27,300 34,800	20,600
))	VI TRAINEE COS	TS		40.5 1 2	* ** * ₄	1				
O	TOTAL DIRECT COST		24,000	36,000	0 15,00			62+300		
·O	2				4,25		50 30,180	62,300	22,820	
***	TOTAL DIR & IND	140,053	24,00	0 36,000	0 19,25	7 18,45	50 50,100	02,300	# ************************************	0 223

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	G-10-00 174			All and the second seco	
	NOVEMBER 22.1972			REGIONAL MEDICAL PROGRAMS SERVICE SUMMARY BUDGET CATEGORIES BY COMPONENT REQUEST JAN/FEB 19	PAGE 4 PS-OSM-JTOGM2-14 73 REVIEW CYCLE
•	REGION 28 ALABAMA			REQUEST JANVICO 17	13 451154 0.000
:i - :i :		COMPONENT	COMPONENT		REGION TOTALS
	Ŷ.	NO 063	NO 004	The second secon	
``	I PERSONAL SERVI	ICES	14,000		1,470,852
9	SALARIES, WAGES EMPLOYEE BENEFITS	5,917	1,680		1,700,632
~ .	TOTAL	53,767			** CONTRACTOR ***
	II PATIENT CARE	4 400 06			
$\hat{}$	IMPRAILEM	*		The same of the sa	
	OUT-PATIENT				8 8
_	III EQUIPMENT	E 25		The second secon	12,55 570,26
	· BUILT-IN		14,480	and the second s	570,26 582,81
\cap	MOV ABLE				3e51et
111	IUIAL	17129.			
\bigcirc	MAJ ALT & REN.				
0	V OTHER				. 97,11 91,2
<u>ှ</u>	V OTHER				01-23
C = C	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL	1,100 5,150 2,000	1,000 200 1,000		01-23
3000	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE	1,100 5,150 2,000	1,000 200 1,000		91,22 131,05 11,40
0.50 0.50	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN	1,100 5,150 2,000	1,000 200 1,000		91,22
0.50 0.50	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS	1,100 5,150 2,000	1,000 200 1,000		91,22 131,05 11,40 21,9 152,2 59,7
0 030 0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL	1,100 5,150 2,000	1,000 200 1,000		91,22 131,05 11,46 21,9 152,2 59,7 12,9
C C C C C	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION CGMPUTERS	1,100 5,150 2,000	1,000 200 1,000		91,22 131,05 11,46 21,9 152,2 59,7 12,9
0 0 0 1 0 0 0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION CGMPUTERS	1,100 5,150 2,000	1,000 200 1,000		91,22 131,01 11,40 21,9 152,2 59,7 12,9 162,2 739,8
0 0 0 0 0 0 0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION CGMPUTERS OTHER	1,100 5,150 2,000 1,000 1,560 5,800 16,610	1,000 200 1,000		91,22 131,05 11,46 21,9 152,2 59,7 12,9 162,2 739,8
0 0 0 150 0 0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION CGMPUTERS OTHER TOTAL VI TRAINEE COST	1,100 5,150 2,000 1,000 1,560 5,800 16,610	1,000 200 1,000		91,22 131,05 11,46 21,9 152,2 59,7 12,9 162,2 739,8
0 0 0 1 1 0 0 0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION CGMPUTERS OTHER TOTAL VI TRAINEE COST	1,100 5,150 2,000 1,000 1,560 5,800 16,610	1,000 200 1,000		91,22 131,05 11,46 21,9 152,2 59,7 12,9 162,2 739,8
0 0 0 0 0 0 0 0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION CGMPUTERS OTHER TOTAL VI TRAINEE COST STIPENDS OTHER TOTAL	1,100 5,150 2,000 1,000 1,560 5,800 16,610	1,000 200 1,000		91,22 131,05 11,46 21,9 152,2 59,7 12,9 162,2 739,8
0 0 0 0 0 0 0 0 0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION CGMPUTERS OTHER TOTAL VI TRAINEE COST STIPENDS OTHER	1,100 5,150 2,000 1,000 1,560 5,800 16,610	1,000 200 1,000		91,22 131,05 11,46 21,9 152,2 59,7 12,9 162,2 739,8
0 0 0 0 0 0 130 0 0	V OTHER CONSULTANTS SUPPLIES DMST TRAVEL FRGN TRAVEL RENT SPACE RENT OTHER MIN ALT & REN PUBLICATIONS CONTRACTUAL COMMUNICATION CGMPUTERS OTHER TOTAL VI TRAINEE COST STIPENDS OTHER TOTAL	1,100 5,150 2,000 1,000 1,560 5,800 16,610	1,000 200 1,000		91,22 131,05 11,46 21,9 152,2 59,7 12,9 162,2 739,8

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