

**NEW  
FILE  
BEGINS**

*Doc # 195*

**B&B INFORMATION & IMAGE MANAGEMENT  
300 PRINCE GEORGE'S BOULEVARD  
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSH-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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25	ALABAMA			25,988,450		5,988,450	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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TOTAL OPERATIONAL PROJECTS

TOT/L RMP				159,379	-	159,379	
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3/26/73 - A.M.

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RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
04	ALBANY				747,137		747,137	
PROJ ID #	PROJECT TITLE							
C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	489,677	403,428	86,249	
0000	DEVELOPMENTAL ACTIVITIES							
020	SOUTH END COMMUNITY HEALTH CENTER <i>DL DCA</i>	01/73	06/73	06/73	66,425	66,425		<i>Terminate 12/31/73 - Decrease Staff</i>
021	CARVER COMPRE COMMUNITY HEALTH CENTER	01/73	06/73	06/73	36,373	36,373		
022	TRAINING FOR DELIVERY OF HOME CARE	01/73	06/73	06/73	23,151	23,151		
023A	HEALTH CAREER INCENTIVE PROGRAM	01/73	06/73	06/73		12,433 -	12,433	
023B	HEALTH CAREER INCENTIVE PROGRAM	01/73	06/73	06/73		15,568 -	15,568	
025A	RGNL PRGMS FOR HLTH TCRRS GUIDANCE CNSLRS OTHERS	01/73	06/73	06/73		13,662 -	13,662	
025B	RGNL PRGMS FOR HLTH TCRRS GUIDANCE CNSLRS AND OTRS	01/73	06/73	06/73		18,976 -	18,976	
027	SPEC TRNG FOR EMERGENCY DEPT NURSES	01/73	06/73	06/73	6,000	4,000	2,000	
029A	COMMUNITY HLTH EDUCATION SYSTEM	01/73	06/73	06/73		42,429 -	42,429	
029B	COMMUNITY HEALTH EDUCATION SYSTEM	01/73	06/73	06/73		49,532 -	49,532	
033A	COMMUNITY HLTH EDUCA SYSTEM CLINTON ESSEX COS	01/73	06/73	06/73		6,780 -	6,780	
033E	COMMUNITY HLTH ED SYS CLINTON ESSEX FRANKLIN COS	01/73	06/73	06/73		9,145 -	9,145	
TOTAL OPERATIONAL PROJECTS					131,949	298,474 -	166,525	
TOTAL RMP					621,626	701,902 -	80,276	

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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55	ARIZONA	01/72	06/73	06/73	1,962,928	1,941,185	21,743	P - 1/3/74
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	01/72	06/73	02/74	854,332	903,345	- 49,013	
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D000	DEVELOPMENTAL ACTIVITIES	01/72	06/73	06/73	95,180	95,180		
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013	DEVELOPMENT OF CONTINUING EDUCATION SERVICES AREAS	05/72	06/73	01/74	138,026	135,696	2,330	
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014	PHYSICIANS WORKSHOPS AND CONFERENCES	05/72	05/73	01/74	168,225	168,424	- 199	
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015	ARIZONA EVIDENCE FOR COMMUNITY HEALTH ORGANIZATION	05/72	06/73	06/73	157,322	157,322		
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019A	KIDNEY DISEASE PROGRAM FOR ARIZONA DIALYSIS	05/72	06/73	12/73	164,295	197,017	- 32,722	
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019B	KIDNEY DISEASE PROGRAM FOR ARIZONA TRANSPLANTATION	05/72	06/73	12/73	47,842	57,877	- 10,035	
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021	EMERGENCY MEDICAL SERVICES SYSTEM IN PIMA COUNTY	01/72	06/73	11/73	78,185	36,460	41,725	
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TOTAL OPERATIONAL PROJECTS

753,895 752,796 1,099

TOTAL RMP

1,703,407 1,751,321 - 47,914

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
52	ARKANSAS				2,493,809		2,493,809	P- 2/14/73
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/72	06/73	02/74	837,815	876,344	- 38,529	
D000	DEVELOPMENTAL ACTIVITIES	01/72	06/73	08/73	114,961	148,733	- 33,772	
003	CORONARY CARE TRAINING FOR NURSES	01/72	06/73	06/73	32,522	34,122	- 1,600	
021	TRAIN LAKES REHAB STROKE	01/72	06/73	06/73	12,927	7,338	5,589	
022	NORTH CENTRAL ARKANSAS REHABILITATION STROKE	01/72	06/73	06/73	17,719	17,719		
027	TRAINING FOR MED TECHNOLOGISTS AND TECHNICIANS	01/72	06/73	02/74	27,552	32,793	- 5,241	
032	COMPREHENSIVE CARE OF STROKE PATIENTS	01/72	06/73	04/73	427	427		
034	LABORATORY QUALITY CONTROL	01/72	06/73	06/73	40,786	40,786		
035	CONTINUING EDUCATION FOR DIETITIANS	01/72	06/73	02/74	56,003	50,194	5,809	
036	CONTINUING EDUCATION FOR NURSING HOME PERSONNEL	01/72	06/73	02/74	105,876	125,111	- 19,235	
037A	COMP PROGRAM FOR KIDNEY DISEASE TRANSPLANT	01/72	06/73	02/74	489,690	460,999	28,691	OK
037B	COMP PROGRAM FOR KIDNEY DISEASE DIALYSIS	01/72	06/73	02/74	203,802	170,863	32,939	
038	UNIV MED EXT SERVICES FOR RURAL ARK	01/72	06/73	02/74	174,090	190,090	- 16,000	
039	CARDIAC REHABILITATION	01/72	06/73	02/74	38,546	81,619	- 43,073	
040	HEALTH SERVICES CONSUMER ED PROGRAM FOR ARK	01/72	06/73	02/74	146,351	143,980	2,371	
047	COMMUNITY MANPOWER PROGRAM	01/72	06/73	06/73	28,963	28,963		
049	COMMUNITY MANPOWER PROGRAM	01/72	06/73	06/73	45,242	45,242		
050	COMMUNITY MANPOWER PROGRAM	01/72	06/73	06/73	46,786	50,496	- 3,710	
051	COMMUNITY MANPOWER PROGRAM	01/72	06/73	06/73	30,000	30,000		
052	RESPIRATORY FAILURE TRNG PROG FOR PHYSICIANS	01/72	06/73	06/73		30,000	- 30,000	
053	ARKANSAS DIGESTIVE DISEASE CENTER	01/72	06/73	06/73		75,000	- 75,000	
055	REMOTE CARDIAC MONITORING SOUTH WEST ARK	01/72	06/73	06/73		21,500	- 21,500	

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RMP5-05M-RWK----P(1)

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
056	REMOTE CARDIAC MONITORING SOUTH EAST ARK	01/72	06/73	06/73		19,000	- 19,000	
057	S A M A RURAL ASSISTANCE PROGRAM	01/72	06/73	06/73		4,620	- 4,620	
058	BAXTER COUNTY HEALTH TRANSPORTATION	01/72	06/73	06/73		9,999	- 9,999	
059	GENERAL MED PRACTICE CLINIC	01/72	06/73	06/73		9,000	- 9,000	
060	WHITE RIVER HLTH SERVICES MANAGEMENT SUB SYSTEM	01/72	06/73	06/73		10,000	- 10,000	
061	W ARKANSAS PATIENT TRANSPORT SYSTEM	01/72	06/73	06/73		5,958	- 5,958	
062	INDIGENT CLINIC FOR MONROE AND PHILLIPS COUNTIES	01/72	06/73	06/73		9,000	- 9,000	
063	MON-DE COUNTY MULTI SERVICE CENTER	0/ 0	0/00	23/80		8,380	- 8,380	
TOTAL OPERATIONAL PROJECTS						1,497,282	1,713,199 -	215,917
TOTAL RMP						2,450,058	2,738,276 -	288,218

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RMP5-OSM-RWK----P/1

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
56	BI-STATE				1,525,348		1,525,348	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	1,014,871	441,165	573,706	
D000	DEVELOPMENTAL ACTIVITIES							
004	COMP DIAGNOSIS DEMO UNIT FOR STROKE	01/73	06/73	03/73				
005	ESTABLISH A NU-SING DEMO UNIT IN ACUTE STROKE	01/73	06/73	03/73				
008	COOP REG INFORMATION SYSTEM FOR HLTH PROFESSIONS	01/73	06/73	05/73		5,366	5,366	
009	HLTH SURVEY HLTH ED HLTH CARE FOR AN URBAN PROJECT	01/73	06/73	03/73		27,903	27,903	
012	CORONARY CARE TRAINING PROGRAM FOR NURSES	01/73	06/73	03/73		18,107	18,107	
015	PUBLIC ED PROG BI ST METRO AREA ON CIG SMOKING	01/73	06/73	05/73		11,585	11,585	
017	METRO ST LOUIS EMERG MED SERVICES	01/73	06/73	06/73		35,000	35,000	
018	HEALTH SERVICE AIDE EDUCATION	01/73	06/73	05/73		6,270	6,270	
019	PRIMARY HEALTH CARE DEL OF WELL YOUNG CHILDREN	01/73	06/73	05/73		9,300	9,300	
020	FEASIB AND EVAL OF EMPLOYING P N P IN VARIOUS SET	01/73	06/73	05/73		9,422	9,422	
021	MANAGING MED PROBLEMS OF AMBULATORY PATIENTS	01/73	06/73	05/73		13,720	13,720	
022	DEV OF ALTERNATE MODELS OF A REG INFO SYSTEM	01/73	06/73	05/73		10,972	10,972	
024	TRANSPORTATION OF THE PREMATURE AND ILL INFANT	01/73	06/73	05/73		5,661	5,661	
025	ESTABLISH A COUNTY HEALTH INFORMATION SYSTEM	01/73	06/73	05/73		7,990	7,990	
026	HEALTH CARE INSTITUTE COOP IN SERVICE	01/73	06/73	05/73		9,005	9,005	
027	NEW URBAN PRIMARY CARE SYSTEMS	01/73	06/73	05/73		15,045	15,045	
029	USE OF A STANDARD MED RECORD TO ACHIEVE BETTER PT	01/73	06/73	06/73		8,032	8,032	
030	ESTABLISH A CANCER CHEMOTHERAPY SUPPORT PROGRAM	01/73	06/73	05/73		8,101	8,101	
031	FEAS OF COMPUTERIZATION OF TUMOR REGISTRIES	01/73	06/73	05/73		5,994	5,994	
032	STROKE REHABILITATION	01/73	06/73	05/73		4,370	4,370	

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RMPS-OSM-R&K----P01

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
034	SYS APPROACH DEATH CERT DATA THRU MED SYSTEMS	01/73	06/73	05/73		18,060	-	18,060
035	STRENGTHEN METHO ST LOUIS MANPOWER TRNG COORD	01/73	06/73	05/73		35,004	-	35,004
036	COORDINATE HLTH MANPOWER TRNG SOUTHERN ILLINOIS	01/73	06/73	05/73		29,313	-	29,313
	OUR LADY OF GUADALUPE HEALTH CENTER AREA III	01/73	06/73	06/73		38,234	-	38,234
TOTAL OPERATIONAL PROJECTS						332,454	-	332,454
TOTAL RMP					1,014,871	773,619	241,252	

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
19	CALIFORNIA				5,387,140	5,856,435	- 469,295	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
CU00	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	2,052,475	1,975,164	77,311	
U000	DEVELOPMENTAL ACTIVITIES							
000	UREY POSTGRADUATE MEDICAL SCHOOL AREA IX	01/73	06/73	12/73	202,158	150,844	51,314	
030	CORONARY CARE AREA VII	01/73	06/73	06/73	24,933	38,794	- 13,861	
037	STROKE AREA III	01/73	06/73	06/73	39,232	37,570	1,662	
043	STROKE AREA I	01/73	06/73	05/73	52,244	95,970	- 43,726	
045	STROKE AREA II	01/73	06/73	04/73	25,685	27,697	- 2,012	
046	SAN JOAQUIN MULTIPHASIC AREA III	01/73	06/73	06/73	27,840	31,520	- 3,680	
050	PACEMAKER REGISTRY AREA V	01/73	06/73	04/73	16,789	27,637	- 10,848	
052	PERINATAL MONITORING AREA VI	01/73	06/73	06/73	28,086	33,062	- 4,976	
054	RAPID HOSPITALIZATION MYOCARDIAL INFARCTION AREA 8	01/73	06/73	08/73	10,363	11,830	- 1,467	
056	COMMUNITY REFERRAL AND INFORMATION SERVICE AREA 8	01/73	06/73	06/73	20,332	19,137	1,195	
060	MEDICAL INFORMATION SYSTEM AREA VI	01/73	06/73	06/73	9,878	5,805	4,073	
062	CONTINUING MEDICAL EDUCATION AREA VII	01/73	06/73	12/73	48,732	43,044	5,688	
063	PERINATAL CRISIS AREA IV	01/73	06/73	06/73	46,500	45,952	548	
067	RESPIRATORY CARE AREA I	01/73	06/73	12/73	117,020	65,671	51,349	
068	COMPENDIUM OF LEARNING AREA II	01/73	06/73	06/73	27,918	23,754	4,164	
069	COMPREHENSIVE RESPIRATORY DISEASE AREA VII	01/73	06/73	12/73	43,526	37,013	6,513	
070	ALLIED HEALTH EDUCATION AREA II	01/73	06/73	12/73	28,780	17,445	11,335	
072	RADIATION THERAPY AREA VIII	01/73	06/73	06/73	45,231	29,308	15,923	
073	ONCOLOGY AREA III	01/73	06/73	06/73	6,816	6,624	192	
075	INDIAN HEALTH PROGRAM AREA I	01/73	06/73	12/73	74,424	63,677	10,747	

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## RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
077	INTENSIVE CARE PROGRAM AREA I	01/73 06/73	12/73	143,480	157,906	- 14,426	
079	EXTENDED CARE FACILITIES AREA IV	01/73 06/73	06/73	40,256	40,256		
081	URBAN INDIAN HEALTH AREA V	01/73 06/73	12/73	29,766	24,790	4,976	
083	FREE CLINIC COORDINATION PROJECT AREA V	01/73 06/73	12/73	46,075	31,405	14,670	
084	NEONATAL INTENSIVE PULMONARY CARE TRAINING AREA B	01/73 06/73	12/73	52,648	47,008	5,640	
085	PICMOND MODEL CITIES AREA I	01/73 06/73	05/73	30,909	31,214	- 305	
086A	KIDNEY INFORMATION AND EVALUATION	01/73 06/73	12/73	40,943	40,943		
087A	GREATER LOS ANGELES ORGAN PROCUREMENT AREA IV	01/73 06/73	06/73	24,738	20,253	4,485	
087D	REGIONAL TRANSPLANTATION AREA I	01/73 06/73	12/73	30,231	21,987	8,244	
087E	REGIONAL TRANSPLANTATION AREA III	01/73 06/73	12/73	25,489	10,419	15,070	
087F	REGIONAL TRANSPLANTATION AREA IV	01/73 06/73	06/73	20,250	17,793	2,457	
087G	REGIONAL TRANSPLANTATION AREA V	01/73 06/73	06/73	29,124	22,656	6,468	
087H	REGIONAL TRANSPLANTATION AREA VIII	01/73 06/73	06/73	27,743	24,175	3,568	
087I	KIDNEY PROCUREMENT	01/73 06/73	12/73	33,308	22,872	10,436	
087J	TRANSPLANT SALVAGE COORDINATION AREA IV	01/73 06/73	06/73	26,030	24,964	1,066	
088C	FROZEN BLOOD TRANSFUSION REGIONAL OFFICE	01/73 06/73	06/73	10,417	10,417		
089D	PREVENTION OF IMMUNIZATION KIDNEY AREA IV	01/73 06/73	06/73	37,623	32,072	5,551	
088F	OUTREACH KIDNEY DISEASE PROJECT AREA II	01/73 06/73	06/73	12,909	4,039	8,870	
089A	KIDNEY DISEASE ADMINISTRATION REGIONAL OFFICE	01/73 06/73	12/73		23,658	- 23,658	
090A	REGIONAL CANCER EXTENDED CARE AREA I	01/73 06/73	06/73	57,423	42,388	15,035	



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PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
094B	REGIONAL CANCER PHYSICS COMPONENT AREA I	01/73	06/73	06/73	77,213	76,031	1,182	
095	MEDICAL AUDIT AREA I	01/73	06/73	08/73	44,857	72,568	- 27,711	
096	HEALTH CARE RURAL AREA II	01/73	06/73	06/73	107,097	44,671	62,426	
097	ASSISTANT TO PRIMARY CARE PHYSICIANS AREA III	01/73	06/73	06/73	34,500	24,150	10,350	
098	FIREBAUGH-MENDOTS HEALTH CARE AREA IV	01/73	06/73	06/73	64,025	65,025	- 1,000	
099	PEDIATRIC NURSE PRACTITIONER AREA IV	01/73	06/73	06/73	47,402	47,402		
100	VENTURA HEALTH SERVICES NETWORK AREA IV	01/73	06/73	06/73	56,038	34,726	21,312	
101	HEALTH CAREER RETENTION AREA V	01/73	06/73	12/73	33,495	28,101	5,394	
102	MEDICAL TRANSPORTATION SERVICES AREA VI	01/73	06/73	06/73	66,505	39,111	27,394	
103	VOLUNTEER STROKE AREA IX	01/73	06/73	12/73	57,468	37,301	20,167	
104	SONOMA HEALTH SERVICES/EDUC ACTIVITIES	01/73	12/73	12/73		588,986	- 588,986	
105	HEALTH SERVICES EDUCATION COUNCIL	01/73	12/73	12/73		239,936	- 239,936	
106	SAN JOAQUIN VALLEY HEALTH CONSORTIUM INC	01/73	12/73	12/73		68,330	- 68,330	
107	SAN FERNANDO VALLEY EXTENDED AREA CONSORTIUM INC	01/73	12/73	12/73		180,080	- 180,080	
108	POMONA VALLEY HEALTH SERVICES/EDUC ACTIVITIES	01/73	09/73	09/73		36,244	- 36,244	
110	LOS ANGELES EAST HEALTH MANPOWER CONSORTIUM INC	01/73	12/73	12/73		101,439	- 101,439	
111	AREA VI RMP HEALTH SERVICES/EDUC ACTIVITIES	01/73	12/73	12/73		118,846	- 118,846	
112	COORDINATING COUNCIL FOR ED IN HLTH SAN DIEGO CO	01/73	12/73	12/73		168,659	- 168,659	
114	REGIONAL COORDINATION REGIONAL OFFICE	01/73	02/74	02/74	108,548	92,730	15,818	
115	COOPERATIVE COMMUNITY BASED MANPOWER FOR N CALIF	01/73	12/73	12/73		48,271	- 48,271	

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RMPS-OSM-RNK----P01

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
118	KERN COUNTY HEALTH SER ED ACTIVITIES	01/73	12/73	12/73		26,664	- 26,664	
120	VOLUNTEERS IN STROKE RESOCIALIZATION AREA I	01/73	06/73	05/73	13,000	9,733	3,267	
124	STROKE VOLUNTEER PROGRAM AREA VI	01/73	06/73	06/73	13,576	5,583	7,993	
125	VOLUNTEER IN RESOCIALIZATION & REHAB AREA VII	01/73	06/73	04/73	8,690	4,845	3,845	
126	VOLUNTEER STROKE PROGRAM AREA VIII	01/73	06/73	05/73	32,990	25,266	7,724	
128	EMERGENCY MEDICAL CARE PLANNING AREA II	01/73	06/73	12/73	22,500	22,500		
129	EMERGENCY CARE CRITICALLY ILL NEWBORN AREA III	01/73	06/73	12/73	69,440	66,555	2,885	
131	TRAINING PROGRAM FOR COMMUNITY HLTH WORKERS AREA 3	01/73	06/73	12/73	67,476	48,972	18,504	
137	TEL-MED	01/73	06/73	06/73	39,328	39,328		
140	LONG BEACH EMS AREA IV	01/73	06/73	06/73	52,200	52,200		
TOTAL OPERATIONAL PROJECTS					2,632,197	3,877,822	-1,245,625	
TOTAL RMP					4,684,672	5,852,986	-1,168,314	

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RMPS-OSM-RWK----P01

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
50	CENTRAL NEW YORK				436,776		436,776	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	251,107	177,214	73,893	
0000	DEVELOPMENTAL ACTIVITIES							
005	HOME DIALYSIS	01/73	06/73	06/73	9,837	9,837		
019	MODEL RURAL AMBULATORY CARE	01/73	06/73	06/73	21,441	21,441		
021	NURSE CLINICIAN TRAINING	01/73	06/73	06/73	13,579	13,579		
025	WELL BABY CLINIC	01/73	06/73	06/73	3,300	3,300		
037	FAMILY PRACTICE OUTREACH PROGRAM	01/73	06/73	06/73	20,001	20,001		
039	HEALTH MAINTENANCE PROGRAM	01/73	06/73	06/73	6,335	6,335		
040	SATELLITE CLINICS IN RURAL AREAS	01/73	06/73	06/73	39,190	39,190		
045	HEALTH EDUCATION NETWORK	01/73	06/73	06/73	60,431	57,993	2,438	
046	HEALTH SYSTEM NORTH	01/73	06/73	06/73	11,555	7,938	3,617	
	TOTAL OPERATIONAL PROJECTS				185,669	179,614	6,055	
	TOTAL RMP				436,776	356,828	79,948	

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					

40	COLORADO/WYOMING	01/73	06/73	06/73	619,137	584,008	35,129	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					

C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	347,983	352,854	- 4,871	
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0000 DEVELOPMENTAL ACTIVITIES

021	RADIATION THERAPY PLANNING BY TIME SHARING COMPUT	01/73	06/73	06/73	9,641	9,641		
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025	PHYSICIAN SUPPORT PERSONNEL	01/73	06/73	06/73	14,668	14,667	1	
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026	NURSE TRAINING FOR EXPANDED ROLES	01/73	06/73	06/73	15,589	15,589		
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027	LABORATORY IMPROVEMENT PROGRAM WYOMING	01/73	06/73	06/73	15,180	15,180		
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028	NURSE PRACTITIONERS PROBLEM-ORIENTED MED RECORDS	01/73	06/73	06/73	43,620	43,620		
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029	PEDIATRIC HEMODIALYSIS CENTER ROCKY MOUNTAIN REG	01/73	06/73	06/73	55,765	55,765		
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030	RURAL AND URBAN GENETIC COUNSELING AND SCREENING	01/73	06/73	06/73	37,330	37,330		
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031	WYOMING HOSPITAL SHARED INFO SYSTEM	01/73	06/73	06/73	21,005	21,005		
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032	HEALTH PROGRAM FOR MIGRANT WORKERS/RURAL POOR	01/73	06/73	06/73	18,356	18,357	- 1	
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TOTAL OPERATIONAL PROJECTS					231,154	231,154		
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TOTAL RMP					579,137	584,008	- 4,871	
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MARCH 26, 1973

JUNE 30 PHASE OUT

RHPS-OSH-RWK----P(1)

RMP DETAIL

RMP NO. ----- PROGRAM TITLE ----- --BUDGET PERIOD-- TERMINAL --PRESENT-- PROPOSED ---VARIANCE-- --AWARDED--  
 FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

08 CONNECTICUT 3,284,502 3,284,502

PROJ ID # ----- PROJECT TITLE ----- --BUDGET PERIOD-- TERMINAL --PRESENT-- PROPOSED ---VARIANCE-- --AWARDED--  
 FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

C000 PROGRAM STAFF ACTIVITIES 05/73 06/73 02/74 616,561 73,246 543,315

D000 DEVELOPMENTAL ACTIVITIES

002A 05/73 06/73 06/73 15,000 1,666 13,334

005 COMMUNITY HOSPITAL BASED REGIONAL FACULTY 05/73 06/73 06/73 75,000 - 75,000

011 ALLIED HEALTH MANPOWER OFFICE YALE NH MED CTR 05/73 06/73 06/73 6,936 - 6,936

012A REGIONAL LIBRARY SERVICES YALE MEDICAL LIBRARY 05/73 06/73 01/74 1,948 - 1,948

012B REG LIBRARY SERV UCONN HLTH CTR LIBRARY 05/73 06/73 01/74 1,753 - 1,753

0251 HEALTH SERVICE AREA PLANNING ASSISTANCE 05/73 06/73 06/73 83,600 7,500 76,100

0252 COMMUNITY STUDIES PERSONNEL YALE SCHOOL MEDICINE 05/73 06/73 01/74 82,334 10,288 72,046

0253 COMMUNITY STUDIES PERSONNEL UCONN SCHOOL MEDICINE 05/73 06/73 01/74 50,020 9,307 40,713

022 COMMUNITY HEALTH SERVICES INC 05/73 06/73 06/73 3,510 - 3,510

023 YALE AFFILIATED GASTROENTEROLOGY PROGRAM 05/73 06/73 01/74 10,729 - 10,729

024 YALE-CONN DIABETES TEACHING & CONSULTATION PROG 05/73 06/73 01/74 6,111 - 6,111

025 CONNECTICUT NETWORK FOR MEDICAL COMMUNICATIONS 05/73 06/73 06/73 2,923 - 2,923

025 CONNECTICUT KIDNEY DISEASE PROGRAM YALE NH MED 05/73 06/73 01/74 24,725 - 24,725

034 05/73 05/73 05/73 833 - 833

035 HOME CARE COORINATOR 05/73 05/73 05/73 750 - 750

037 REGIONAL HOSPITAL DEVELOPMENT PROGRAM 05/73 06/73 06/73 3,515 - 3,515

039A REGIONAL RENAL DIAGNOSTIC PROGRAM UCONN HLTH CTR 05/73 06/73 06/73 3,027 - 3,027

039B REGIONAL RENAL DIAGNOSTIC PROGRAM YALE NH-MED CTR 05/73 06/73 06/73 4,636 - 4,636

040 CONNECTICUT REGIONAL DRUG INFORMATION SERVICE 05/73 06/73 06/73 5,519 - 5,519

06A1 UNIVERSITY BASED REGIONAL FACULTY U CONN SCH MED 05/73 06/73 01/74 288,218 36,210 252,008

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RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT-- FUNDING--	PROPOSED AMOUNT---	VARIANCE--	AWARDED-- AMOUNT---
		FROM	TO					
06A2	UNIV BASED REGIONAL FACULTY UCUNN SCH NURSING	05/73	06/73	06/73	13,880	2,638	11,242	
06B1	UNIV BASED REGIONAL FACULTY, YALE SCH MED	05/73	06/73	01/74	272,303	34,037	238,266	
06B2	UNIV BASED REGIONAL FACULTY YALE SCH NURSING	05/73	05/73	05/73	50,317	3,271	47,046	
TOTAL OPERATIONAL PROJECTS					855,672	256,832	598,840	
TOTAL RMP					1,472,233	330,078	1,142,155	

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO	DATE	FUNDING	AMOUNT		AMOUNT
69	DELAWARE	05/72	06/73	06/73	200,000	183,748	16,252	

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO	DATE	FUNDING	AMOUNT		AMOUNT

TOTAL OPERATIONAL PROJECTS

TOTAL RMP 200,000 183,748 16,252

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
24	FLORIDA	03/72	06/73	06/73	2,981,267	3,385,692	- 404,425	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	03/72	06/73	06/73		827,709	- 827,709	
D000	DEVELOPMENTAL ACTIVITIES	03/72	06/73	06/73		157,652	- 157,652	
033A	RMP FOR DIAGNOSIS AND TREATMENT OF CANCER IN CHILD	03/72	04/73	04/73		57,157	- 57,157	
033B	RMP FOR DIAG AND TREATMENT OF CANCER IN CHILDREN	03/72	04/73	04/73		15,976	- 15,976	
033C	RMP DIAG AND TREATMENT OF CANCER CHILDREN	03/72	04/73	04/73		21,830	- 21,830	
033D	RMP DIAG AND TREATMENT OF CANCER IN CHILDREN	03/72	04/73	04/73		18,405	- 18,405	
033E	RMP DIAG TREATMENT OF CANCER IN CHILDREN	03/72	04/73	04/73		21,929	- 21,929	
033F	RMP DIAG AND TREATMENT OF CANCER IN CHILDREN	03/72	04/73	04/73		8,333	- 8,333	
035	HEALTH GUIDES FOR MODEL NEIGHBORHOOD	03/72	04/73	02/74		70,604	- 70,604	
037	JUNIOR COLLEGE EXTENDED CAMPUS CONCEPT	03/72	06/73	06/73		98,280	- 98,280	
039	CERVICAL CYTOLOGY	03/72	06/73	06/73		197,258	- 197,258	
040	IN SERVICE EDUCATION FOR PHYSICIANS	03/72	06/73	06/73		54,088	- 54,088	
042A	PRELIMINARY PLAN FOR EMS IN FLA	03/72	06/73	06/73		197,796	- 197,796	
042B	PRELIMINARY PLAN FOR EMS IN FLA DISTRICT OFFICES	03/72	06/73	06/73		231,284	- 231,284	
043A	FLORIDA KIDNEY TRANSPLANT PROGRAM MIAMI	03/72	06/73	06/73		239,210	- 239,210	
043B	FLORIDA KIDNEY TRANSPLANT PROG UNIV OF FLORIDA	03/72	06/73	06/73		207,991	- 207,991	
043D	FLORIDA KIDNEY TRANSPLANT PROGRAM	03/72	04/73	04/73		34,594	- 34,594	
043E	FLORIDA KIDNEY TRANSPLANT PROG NEPHROLOGY CENTER	03/72	06/73	06/73		82,356	- 82,356	
043J	FLORIDA KIDNEY TRANSPLANT PROGRAM COORDINATION	03/72	06/73	06/73		52,041	- 52,041	
044A	PROGRAM MANPOWER DEV DISTRICT COUNCILS	03/72	06/73	06/73		212,367	- 212,367	
044B	PROG FOR MANPOWER DEV MED SCHOOL REPRESENTATIVE	03/72	06/73	06/73		63,585	- 63,585	
044C	PROG FOR MANPOWER DEV MED SCHOOL REPRESENTATIVE	03/72	04/73	04/73		27,112	- 27,112	

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RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
044D	PROG FOR MANPOWER DEV MED SCHOOL REPRESENTATIVE	03/72	06/73	06/73		49,107	- 49,107	
044E	PROGRAM FOR MANPOWER DEV COORDINATION	06/72	06/73	06/73		42,381	- 42,381	
045A	TAMPA SICKLE CELL MOBILE UNIT PROJECT	03/72	04/73	04/73		20,758	- 20,758	
045B	WEST PALM BEACH SICKLE CELL PROJECT	12/72	06/73	06/73		29,713	- 29,713	
046	COMMUNITY HOSPITAL INFECTION SURVEILLANCE	03/72	06/73	06/73		59,753	- 59,753	
050	HEALTH GUIDES	03/72	04/73	04/73		1,000	- 1,000	
050A	JACKSONVILLE HEALTH GUIDES PROJECT	09/72	04/73	04/73		30,737	- 30,737	
050B	PALM BEACH COUNTY HEALTH GUIDES PROJECT	12/72	04/73	04/73		12,525	- 12,525	
051	FLORIDA NEONATAL INTENSIVE CARE PROGRAM	09/72	06/73	06/73		56,268	- 56,268	
054	DEMONSTRATION PROGRAM IN MIGRANT HEALTH CARE	06/72	04/73	04/73		75,850	- 75,850	
055	DADE COUNTY BLOOD SUPPLY SYSTEM	03/72	04/73	04/73		1,925	- 1,925	
056	FLORIDA NURSE PRACTITIONER FEASIBILITY STUDY	01/73	06/73	06/73		20,000	- 20,000	
057	FREE STANDING OPERATING ROOM STUDY	01/73	06/73	06/73		6,200	- 6,200	
058B	MANPOWER INFORMATION	09/72	06/73	06/73		58,418	- 58,418	
TOTAL OPERATIONAL PROJECTS						2,376,831	-2,376,831	
TOTAL RMP						3,362,192	-3,362,192	

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
46	GEORGIA	01/73	06/73	06/73	1,374,836	1,374,836		
PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO	DATE	FUNDING	AMOUNT	AMOUNT	AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	398,887	351,443	47,444	
U000	DEVELOPMENTAL ACTIVITIES							
001A	CONFERENCES FOR IMPROVING PATIENT SERVICES	01/73	06/73	06/73	2,500	2,500		
001B	CONFERENCES FOR IMPROVING PATIENT SERVICES	01/73	06/73	06/73	2,500	2,500		
001C	CONFERENCES FOR IMPROVING PATIENT SERVICES	01/73	06/73	06/73	2,500	2,500		
003A	VISITING CONSULTANT PROGRAM FOR COMMUNITY HOSPS	01/73	06/73	06/73	7,500	7,500		
003B	VISITING CONSULTANT PROGRAM FOR COMMUNITY HOSPS	01/73	06/73	06/73	4,280	3,750	530	
013A	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	30,224	28,114	2,110	
013E	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	6,715	6,715		
013F	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	8,375	8,375		
013G	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	5,558	5,558		
013J	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	7,350	7,350		
013L	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	1,650	1,650		
013T	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	7,650	7,650		
013W	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	4,450	4,450		
013Y	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	5,700	5,700		
013Z	STATEWIDE CANCER PROGRAM	01/73	06/73	06/73	3,762	3,762		
014C	PED PEDIATRIC RESPIRATORY CENTER	01/73	06/73	06/73	18,007	14,338	3,669	
020A	AREA FACILITIES FOR CONTINUING EDUCATION	01/73	06/73	06/73	19,340	18,950	390	
020B	AREA FACILITIES FOR CONTINUING EDUCATION	01/73	06/73	06/73	4,000	4,000		
020D	AREA FACILITIES FOR CONTINUING EDUCATION	01/73	06/73	06/73	9,950	9,950		
020E	AREA FACILITIES FOR CONTINUING EDUCATION	01/73	06/73	06/73	26,000	26,000		

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RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
020F	AREA FACILITIES FOR CONTINUING EDUCATION	01/73 06/73	06/73	17,300	17,300		
020G	AREA FACILITIES FOR CONTINUING EDUCATION	01/73 06/73	06/73	26,500	26,500		
020I	AREA FACILITIES FOR CONTINUING EDUCATION	01/73 06/73	06/73	6,250	6,250		
020S	AREA FACILITIES FOR CONTINUING EDUCATION	01/73 06/73	06/73	6,850	6,850		
020V	AREA FACILITIES FOR CONTINUING EDUCATION	01/73 06/73	06/73	3,000	3,000		
027K	A COMMUNITY HYPERTENSION PROGRAM	01/73 06/73	06/73	40,717	37,500	3,217	
030L	FACILITY PLANNING AND DEVELOPMENT	01/73 06/73	06/73	10,000	10,000		
031A	CARDIOVASCULAR AREA FACILITIES	01/73 06/73	06/73	8,980	8,800	180	
031D	CARDIOVASCULAR AREA FACILITIES	01/73 06/73	06/73	10,099	10,099		
031F	CARDIOVASCULAR AREA FACILITIES	01/73 06/73	06/73	11,480	11,480		
031G	CARDIOVASCULAR AREA FACILITIES	01/73 06/73	06/73	6,548	6,548		
031J	CARDIOVASCULAR AREA FACILITIES	01/73 06/73	06/73	17,332	17,332		
031P	CARDIOVASCULAR AREA FACILITIES	01/73 06/73	06/73	8,950	8,950		
031S	CARDIOVASCULAR AREA FACILITIES	01/73 06/73	06/73	2,272	2,272		
032A	STROKE AREA FACILITIES	01/73 06/73	06/73	6,431	6,300	131	
032N	STROKE AREA FACILITIES	01/73 06/73	06/73	13,143	13,143		
032T	STROKE AREA FACILITIES	01/73 06/73	06/73	2,500	2,500		
036B	A KIDNEY DISEASE PROG FOR GEORGIA	01/73 06/73	06/73	10,343	7,500	2,843	
036C	A KIDNEY DISEASE PROG FOR GA	01/73 06/73	06/73	9,427	7,500	1,927	
037A	RESPIRATORY AREA FACILITIES	01/73 06/73	06/73	6,446	6,266	180	



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RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
037E	RESPIRATORY AREA FACILITIES	01/73	06/73	06/73	5,000	5,000		
037G	RESPIRATORY AREA FACILITIES	01/73	06/73	06/73	5,000	5,000		
037J	RESPIRATORY AREA FACILITIES	01/73	06/73	06/73	5,000	5,000		
037T	RESPIRATORY AREA FACILITIES	01/73	06/73	06/73	2,500	2,500		
039H	EMERGENCY CARE FOR S GA AND NORHT FLA	01/73	06/73	06/73	46,500	46,500		
041B	DET AND ELIMINATION OF ELECTRICAL HAZARDS	01/73	06/73	06/73	6,418	4,750	1,668	
042B	STATEWIDE SYS OF CARE HIGH RISK MATERNAL INFANT	01/73	06/73	06/73	11,744	8,752	2,992	
042C	SGATEWIDE SYS OF CARE HIGH RISK MATERANL INFANT	01/73	06/73	06/73	34,435	27,283	7,152	
043F	PATIENT AND FAMILY EDUCATION	01/73	06/73	06/73	5,200	5,200		
043G	PATIENT AND FAMILY EDUCATION	01/73	06/73	06/73	4,800	4,800		
043M	PATIENT AND FAMILY EDUCATION	01/73	06/73	06/73	6,636	6,636		
043Z	PATIENT AND FAMILY EDUCATION	01/73	06/73	06/73	4,000	4,000		
046F	SHARED ALLIED HEALTH PROGRAM	01/73	06/73	05/73	5,700	5,700		
043K	SHARED ALLIED HEALTH PROGRAM	01/73	06/73	06/73		6,510	- 6,510	
043S	SHARED ALLIED HEALTH PROGRAM	01/73	06/73	02/73		2,050	- 2,050	
045Z	SHARED ALLIED HEALTH PROGRAM	01/73	06/73	06/73		2,466	- 2,466	
0434	SHAPED ALLIED HEALTH PROGRAM	01/73	06/73	02/73		1,800	- 1,800	
049A	HEALTH OCCUPATIONS COUNSELING	01/73	06/73	06/73	9,750	9,750		
059F	PHYSICIANS ASST DEV PROGRAM	01/73	06/73	06/73	15,000	15,000		
052A	IMPROVED PRIMARY CARE ACCESSIBILITY	01/73	06/73	06/73	44,592	39,218	5,374	

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RMPS-OSM-RWK----P01

FMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					
052M	IMPROVED PRIMARY CARE ACCESSIBILITY	01/73	06/73	06/73	22,225	22,225		
052N	IMPROVED PRIMARY CARE ACCESSIBILITY	01/73	06/73	06/73	16,240	16,240		
052P	IMPROVED PRIMARY CARE ACCESSIBILITY	01/73	06/73	06/73	21,820	21,820		
052R	IMPROVED PRIMARY CARE ACCESSIBILITY	01/73	06/73	06/73	17,659	17,659		
052S	IMPROVED PRIMARY CARE ACCESSIBILITY	01/73	06/73	06/73	18,360	18,360		
0534	NURSE MIDWIFE SERVICE IN A MULTICOUNTY AREA	01/73	06/73	06/73	31,181	31,050	131	
0530	NURSE MIDWIFE SERVICE IN A MULTICOUNTY AREA	01/73	06/73	06/73	15,889	15,889		
054A	STATEWIDE PROF HLTH ED SYSTEM	01/73	06/73	06/73	27,765	25,000	2,765	
055A	REG EMERGENCY MED SERVICES SYSTEM	01/73	06/73	06/73	145,164	138,127	7,037	
058C	HYPERTENSION DETC AND TREATMENT PROGRAM	01/73	06/73	06/73	9,576	7,500	2,076	
059C	CTR FOR ANTENATAL GENETIC DIAGNOSIS	01/73	06/73	06/73	9,020	7,500	1,520	
060L	PROJECT FOR IMPROVED RESPIRATORY CARE	01/73	06/73	06/73	5,000	5,000		
TOTAL OPERATIONAL PROJECTS					954,753	921,687	33,066	
TOTAL RMP					1,353,640	1,273,130	80,510	

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## RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
26	GREATER DELAWARE VALLEY	09/72	06/73	06/73	2,626,314	2,205,454	420,860	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO	DATE	FUNDING	AMOUNT	AMOUNT	AMOUNT
C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	02/74		1,431,867	-1,431,867	
U000	DEVELOPMENTAL ACTIVITIES							
001	CORONARY CARE TRAINING NORTHEAST PENNSYLVANIA	09/72	06/73	06/73		30,018	- 30,018	
002	CORONARY CARE TRAINING EAST CENTRAL PENN	09/72	06/73	06/73		11,200	- 11,200	
003	INTERNSIVE CARE TRAINING E CENTRAL PENN	09/72	06/73	06/73		11,216	- 11,216	
004A	CHRONIC PEDIATRIC PULMONARY DISEASE PROGRAM	09/72	06/73	06/73		65,465	- 65,465	
004B	CHRONIC PEDIATRIC PULMONARY DISEASE PROGRAM	09/72	06/73	06/73		53,370	- 53,370	
004C	CHRONIC PEDIATRIC PULMONARY DISEASE PROGRAM	09/72	06/73	06/73		33,964	- 33,964	
004D	CHRONIC PEDIATRIC PULMONARY DISEASE PROGRAM	09/72	06/73	06/73		36,699	- 36,699	
005	RETRAINING PHYSICIANS AND ACUTE CARE MED PROG	09/72	06/73	06/73		57,881	- 57,881	
006	CORONARY CARE TRAINING DELAWARE	09/72	06/73	06/73		30,608	- 30,608	
008A	CENTERS FOR RESPIRATORY CARE	09/72	06/73	06/73		27,316	- 27,316	
008B	CENTERS FOR RESPIRATORY CARE	09/72	06/73	06/73		4,425	- 4,425	
008C	CENTERS FOR RESPIRATORY CARE	09/72	06/73	06/73		4,866	- 4,866	
010	SCHOOL OF RADIOTHERAPEUTIC TECHNOLOGY	09/72	06/73	06/73		17,595	- 17,595	
013	RENAL DISEASE PATIENT SUPPORT	09/72	06/73	06/73		29,460	- 29,460	
015	DEVELOPMENT OF MODELS CANCER DETECTION TRAINING	09/72	06/73	06/73		26,484	- 26,484	
020	RADIATION THERAPY NETWORK	09/72	06/73	06/73		68,959	- 68,959	
022	THE-3FLICKS	09/72	06/73	06/73		12,453	- 12,453	
023	CORONARY CARE TRAINING	09/72	06/73	06/73		28,375	- 28,375	
024	CORONARY CARE TRAINING	09/72	06/73	06/73		23,489	- 23,489	
029	CONTINUING EDUCATION IN NURSING ONCOLOGY	09/72	06/73	06/73		8,596	- 8,596	

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JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

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RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNNING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
030	PEDIATRIC TUMOR REGISTRY	09/72	06/73	06/73		14,728	- 14,728	
031	COUNCIL ON CONTINUING EDUCATION	09/72	06/73	06/73		55,913	- 55,913	
032	JEFFERSON MED COLLEGE OF THOMAS JEFFERSON UNIV	09/72	06/73	06/73		57,507	- 57,507	
035	IMPROVING PT CARE IN HOSP THRU SELF EVALUATION	09/72	06/73	06/73		63,000	- 63,000	
TOTAL OPERATIONAL PROJECTS						773,587	- 773,587	
TOTAL RMP						2,205,454	- 2,205,454	

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JUNE 30 PHASE OUT

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## RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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01	HAWAII			625,982		625,982	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	02/74	343,437	318,942	24,495
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D000	DEVELOPMENTAL ACTIVITIES						
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011	A REG APPROACH TO PEDIATRIC PULMONARY PROGRAM	01/73	06/73	02/74	24,350	24,350	
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015	REGIONAL COOPERATIVE CHEMOTHERAPY PROGRAM	01/73	06/73	05/73	40,896	61,653	- 20,757
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020	CONSTANT CARE UNIT	01/73	06/73	05/73	9,505	18,440	- 8,935
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028	HEALTH INFORMATION NETWORK OF THE PACIFIC	01/73	06/73	02/74	21,400	18,408	2,992
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029	INTENSIVE CARE UNIT TRAINING	01/73	06/73	02/74	24,864	19,884	4,980
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030	MAIANA COAST COMPREHENSIVE HEALTH CENTER	01/73	06/73	02/74	64,250	63,000	1,250
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031	UPGRADING OF RURAL NURSING CARE	01/73	06/73	02/74	6,750	8,400	- 1,650
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032	PHYSIOLOGICAL DATA MONITORING SYSTEM	01/73	06/73	02/74	26,750	22,100	4,650
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037	IMPROVEMENT OF HEALTH CARE THROUGH OTIOLOGY	01/73	06/73	02/74	21,458	20,814	644
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033	HEALTH ASSISTANT TRAINING II	01/73	06/73	02/74	34,822	35,441	- 619
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039	HLTH INFO SYS FOR COMPREHENSIVE HEALTH SERVICE	01/73	06/73	02/74	7,500	14,550	- 7,050
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040	EMERGENCY MEDICAL SERVICE SYS IN HAWAII	01/73	06/73	02/74		1,270,696	-1,270,696
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TOTAL OPERATIONAL PROJECTS				282,545	1,577,736	-1,295,191	
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TOTAL RMP				625,982	1,896,678	-1,270,696	
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MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
61	ILLINOIS				3,293,974		3,293,974	
0000	PROGRAM STAFF ACTIVITIES	04/72	06/73	06/73	1,293,989	1,385,895	- 91,906	
0000	DEVELOPMENTAL ACTIVITIES							
002	MULTIPHASIC SCREENING	04/72	03/73	03/73	244,355	248,239	- 3,884	
005	RADIATION RX TREATMENT PLANNING	04/72	03/73	03/73	33,896	36,618	- 2,722	
011A	ILLINOIS KIDNEY DISEASE PROGRAM ADMINSTRATIVE	04/72	06/73	12/73	40,156	34,531	5,625	
011B	ILLINOIS KIDNEY DISEASE PROG ORAGAN PRESERVATION	04/72	06/73	12/73	84,645	78,420	6,225	
011C	ILLINOIS KIDNEY DISEASE PROG TISSUE TYPING	04/72	06/73	12/73	65,122	85,224	- 20,102	
011E	ILLINOIS KIDNEY DISEASE PROGRAM EDUCATIONAL	04/72	06/73	12/73	204,710	113,658	91,052	
013	HEALTH INFORMATION REFERRAL	04/72	04/73	08/73	222,214	250,800	- 28,586	
014	VALLEY PROJECT	04/72	06/73	06/73	25,127	29,349	- 4,222	
015	NURSING RESOURCES	04/72	05/73	05/73	31,043	30,800	243	
016	HEALTH CARE AT HOME	04/72	06/73	12/73	103,260	85,100	18,160	
016A	FHEALTH CARE AT HOME	04/72	06/73	08/73		27,600	- 27,600	
017	HYDE PARK KENWOOD PLANNING FOR CARE	04/72	06/73	06/73	47,105	43,483	3,622	
018	COMPUTERIZED PERTENSION TREATMENT	04/72	06/73	12/73	157,513	174,827	- 17,314	
019	WINNEBAGO COUNTY COMP CARE	04/72	06/73	12/73	218,885	205,200	13,685	
020	MID SOUTH CONTINUING EDUCATION	04/72	05/73	05/73	23,687	23,100	587	
021	METROPOLITEN BLOOD COUNCIL PROGRAM	06/72	03/73	03/73	25,000	25,000		
022	ERC PLANNING COMPREHENSIVE PREPAID HEALTH CARE	09/72	06/73	08/73	44,504	34,900	9,604	
023	ST MARTS HOSPITAL PRIMARY CARE	11/72	06/73	11/73	54,100	43,000	11,100	
024	PLATO BASED PROBLEM ORIENTED SYSTEM	12/72	06/73	11/73	128,923	81,270	47,653	
025	CENTRAL ILLINOIS CONSORTIUM CONTRACT	12/72	06/73	02/74	38,100	69,483	- 31,383	



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RMPS-OSM-RWK---P(1)

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RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					
026	RAISE LEVEL OF PUBLIC AWARENESS TO VD	12/72	06/73	05/73	35,900	20,000	15,900	
027	CENTRAL CATALOGUE OF MEDICAL INFORMATION	11/72	06/73	06/73	1,611	1,671	- 60	
TOTAL OPERATIONAL PROJECTS					1,834,856	1,742,273	92,583	
TOTAL RMP					3,128,845	3,128,168	677	

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RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					

43	INDIANA				606,182		606,182	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					

C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	509,738	306,530	203,208	
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0000	DEVELOPMENTAL ACTIVITIES							
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009		01/73	06/73	06/73	55,000	55,000		
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024	RENTAL ALLOGRAFT	01/73	06/73	06/73	6,495	6,878	- 383	
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025	NURSE PRACTITIONER	01/73	06/73	06/73	7,158	14,316	- 7,158	
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034	CONTINUING EDUCATION TECHNICAL SUPPORT	01/73	06/73	06/73	27,791	27,791		
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TOTAL OPERATIONAL PROJECTS					96,444	103,985	- 7,541	
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TOTAL RMP					606,182	410,515	195,667	
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RMPS-OSM-RWK----P01

## RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT
15	INTERMOUNTAIN	04/72	06/73	06/73		4,263,225	-4,263,225	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	04/72	06/73	06/73	1,128,994	1,207,673	- 78,579	
D000	DEVELOPMENTAL ACTIVITIES	04/72	06/73	06/73	42,889	215,268	- 172,379	
002	NETWORK FOR CONTINUING EDUCATION	04/72	06/73	04/73	238,370	198,330	40,040	
005	CARDIAC CARE FOR PHYSICIANS	04/72	06/73	06/73	13,200	7,325	5,875	
006	TRAINING FOR NURSES IN CARDIAC CARE RESUSCITATION	04/72	06/73	04/73	79,524	38,933	40,591	
007	CLINICAL CARDIOLOGY TRAINING PROJECT	04/72	06/73	06/73	12,803	13,006	- 203	
008	COMMUNITY CARDIOVASCULAR REVIEW	04/72	06/73	04/73	97,693	80,276	17,417	
011A	CANCER TRAINING PROGRAM TUMOR REGISTRY	04/72	06/73	04/73	106,425	104,661	1,764	
011B	CANCER TRNG PROG VISITING CANCER TEACHING CLINICS	04/72	06/73	04/73	45,502	47,156	- 1,654	
011C	CANCER TRAINING PROGRAM TISSUE REGISTRY	04/72	06/73	04/73	12,348	14,195	- 1,847	
016	REGIONAL ENDOCRINE PROGRAM	04/72	06/73	06/73	18,596	20,720	- 2,124	
018	MODEL STROKE DEMONSTRATION	04/72	06/73	04/73	78,732	42,190	36,542	
020A	IMPROVEMENT OF A RADIOLOGICAL CAPABILITY	04/72	06/73	04/73	75,721	57,845	17,876	
020B	RADIOLOGICAL CAPABILITY S RAY TECH TRAINING	04/72	06/73	06/73	37,843	59,273	- 21,430	
021	REGIONAL MYOCARDIAL INFARCTION DATA SYSTEM	04/72	06/73	04/73	161,712	144,579	17,133	
025	CONTROL OF CHRONIC RENAL DISEASE	04/72	06/73	04/73		119,000	- 119,000	
026	MULTIPHASIC SCREENING PROJECT	04/72	06/73	06/73	377,635	368,159	9,476	
028	CANCER CONTROL EARLY DET WITH CYTOLOGICAL TECH	04/72	06/73	04/73	17,091	17,576	- 485	
029	PHYSICIAN ASSISTANT PROJECT MEDEX	04/72	06/73	04/73	69,213	95,859	- 26,646	
030	CHRONIC RESPIRATORY DISEASE PROJECT	04/72	06/73	06/73	91,422	127,252	- 35,830	
031	DIABETES EDUCATION PROGRA	04/72	06/73	06/73	172,048	209,077	- 37,029	
032	A HEAD REGR ORAL CANCER DETEC TRAINING PROGRAM	04/72	06/73	06/73	49,295	65,388	- 16,093	

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RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
033	QUALITY CARE EVAL HMO AND HLTH CARE DEL SYSTEMS	04/72	06/73	06/73	112,781	135,088	- 22,307	
034	NURSE ASSOCIATE TRAINING PROGRAM	04/72	06/73	06/73	104,561	120,902	- 16,341	
035	INFECTIOUS DISEASE CONTROL PROGRAM	04/72	06/73	06/73	106,122	103,507	2,615	
036	COMMUNITY HEART CLUBS	04/72	06/73	04/73	24,626	23,320	1,306	
037	REGIONAL POISON CONTROL CENTER	04/72	06/73	06/73	38,763	69,952	- 31,189	
038	EMERGENCY SERVICE NURSE TRAINING PROGRAM	04/72	06/73	06/73	74,236	59,678	14,558	
039	HOSP ELECTRICAL SAFETY AND EDUCATION PROGRAM	04/72	06/73	06/73	45,615	70,653	- 25,038	
040	EMERGENCY MEDICAL SERVICES	04/72	06/73	06/73	545,763	405,437	140,326	
045	NURSING HOME DEMONSTRATION PROJECT	04/72	06/73	06/73		20,947	- 20,947	

TOTAL OPERATIONAL PROJECTS

2,801,640 2,840,284 - 32,644

TOTAL RMP

3,979,523 4,263,225 - 283,702

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RMPS-OSM-RWK----P01

## RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
27	IOWA	01/72	06/73	02/74	1,418,551	1,634,402	- 215,851	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
000	PROGRAM STAFF ACTIVITIES	01/72	06/73	02/74		817,535	- 817,535	
000	DEVELOPMENTAL ACTIVITIES	01/72	06/73	06/73		19,262	- 19,262	
003	REGIONAL STROKE PROGRAM	01/72	12/72	03/73		68,000	- 68,000	
005	CORONARY CARE TRAINING FOR PHYSICIANS	01/72	12/72	03/73		3,600	- 3,600	
011	PEDIATRIC CARDIOLOGY TRAINING FOR NURSES	01/72	12/72	03/73		60,272	- 60,272	
013	MOBILE CORONARY CARE UNIT	01/72	12/72	03/73		34,595	- 34,595	
014	CARDIAC AUSCULTATION IN CHILDREN	01/72	12/72	03/73		15,220	- 15,220	
017	CLINICAL LABORATORY IMPROVEMENT PROGRAM	01/72	06/73	06/73		83,523	- 83,523	
018	IOWA CONTINUING EDUCATION	05/72	06/73	06/73		49,978	- 49,978	
020	HUMAN ORGAN PROCUREMENT AND PRESERVATION	01/72	06/73	02/74		53,230	- 53,230	
022	MODEL DATA INFORMATION SYSTEM	05/72	04/73	04/73		23,000	- 23,000	
023	RENAL FAILURE MANAGEMENT TRAINING	01/73	04/73	04/73		25,770	- 25,770	
024	LAKES AREA CONFEDERATION OF HOSPITALS	06/72	04/73	04/73		26,990	- 26,990	
025	SATELLITE MEDICAL CLINIC IN WALNUT	06/72	12/72	03/73		22,970	- 22,970	
026	PREVENTION OF ELECTRO MED HAZARDS IN HOSPITALS	01/73	04/73	04/73		7,435	- 7,435	
027	NORTH IOWA HEALTH EDUCATION PROGRAM	05/72	06/73	02/74		39,554	- 39,554	
027	COMPREHENSIVE HEALTH OCCUPATIONS CONTING EDUCATION	05/72	04/73	04/73		17,574	- 17,574	
030	RENAL DISEASE PROGRAM DEVELOPMENT PROJECT	04/72	04/73	04/73		23,827	- 23,827	
031	MOBILE DENTAL UNIT	01/73	06/73	06/73		67,052	- 67,052	
032	HOSPITAL BASED HOME HEALTH CARE ATLANTIC	07/72	06/73	02/74		39,493	- 39,493	
033	MUSCATINE COMMUNITY HEALTH CENTER	07/73	04/73	04/73		35,784	- 35,784	
034	STATEWIDE RENAL DISEASE PROGRAM	05/73	06/73	06/73		13,574	- 13,574	

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RMPS-OSM-RWK----P01

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET FROM	PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
035	STATEWIDE PERINATAL CARE PROGRAM	01/73	06/73	02/74		53,595	- 53,595	
036	CATEGORIZATION OF EMERGENCY MEDICAL FACILITIES	11/72	06/73	12/73		20,459	- 20,459	
037	HEALTH TECHNICIAN TRAINING PROGRAM	02/73	05/73	05/73		12,110	- 12,110	
TOTAL OPERATIONAL PROJECTS						797,605	- 797,605	
TOTAL RMP						1,634,402	- 1,634,402	

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RHPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT
02	KANSAS	09/72	06/73	06/73	1,942,756	1,640,426	302,330	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO	DATE	FUNDING	AMOUNT		AMOUNT
C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73	1,290,654	1,151,985	138,669	
0000	DEVELOPMENTAL ACTIVITIES							
001	GREAT HEND EDUCATIONAL PROGRAM	09/72	06/73	06/73	83,534	69,643	13,891	
023	KANSAS MEDICAL LIBRARY SYSTEM	09/72	06/73	06/73	82,744	68,956	13,788	
040	DEVEL OF COMPREHENSIVE NEPHROLOGY TRNG PROGRAM	09/72	06/73	06/73	115,780	53,231	62,549	
041	CANCER INFORMATION SERVICE	09/72	06/73	06/73	47,250	39,376	7,874	
044	NURSE CLINICIAN PROGRAM	09/72	06/73	06/73	111,990	89,920	22,070	
045	MODEL CITIES HEALTH MANPOWER ED RECRUITMENT PROG	09/72	08/73	02/74	33,000		33,000	
046	HEALTH SERVICES TRAINING	09/72	06/73	06/73	44,800	37,334	7,466	
051	COMMUNITY HEALTH EDUCATION PROGRAM	07/72	06/73	06/73		54,200	54,200	
052	HEALTH SERVED ACTIVITIES CAPITAL REGION	09/72	06/73	06/73	71,450	42,093	29,357	
053	HEALTH SERVED ACTIVITIES NW REGION	09/72	06/73	06/73	61,554	34,392	27,162	
054	HEALTH SERVED ACTIVITIES SW REGION	09/72	06/73	06/73		19,250	19,250	
066	HEALTH MTH ED FOR JUVENILE DIABETICS	12/72	06/73	06/73		13,706	13,706	
067	CADRE TRAINING FOR PHARMACISTS	12/72	06/73	06/73		7,357	7,357	
068	LOCAL INTERVENTION FOR RLTH OF CHILDREN	12/72	06/73	06/73		3,500	3,500	
059	NURSING SERVICES HEALTH CLINICS	06/72	06/73	06/73		1,968	1,968	
070	STATE-WIDE PLAN FOR EMERGENCY MED SERV	12/72	06/73	06/73		5,900	5,900	
071	SALINE CO CHILD HLTH SURVEY	02/73	06/73	06/73		1,815	1,815	
TOTAL OPERATIONAL PROJECTS					652,102	542,641	109,461	
TOTAL RMP					1,942,756	1,694,626	248,130	

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RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
13	LAKES AREA	03/72	06/73	06/73	2,404,617	2,711,810	-	307,193

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
C000	PROGRAM STAFF ACTIVITIES	03/73	06/73	06/73	906,452	371,980	534,472	
D000	DEVELOPMENTAL ACTIVITIES							
001	TELEPHONE LECTURE NETWORK	03/73	06/73	11/73	132,384	48,400	83,984	
003	CHRONIC RESPIRATORY DIS PROG REHAB	03/73	06/73	06/73	69,709	13,750	55,959	
010	TUMOR SERVICE REGISTRY	03/73	06/73	12/73	85,783	18,700	67,083	
014	INFORMATION DISSEMINATION SERVICE	03/73	06/73	06/73	58,848	15,840	43,008	
024	A MODEL PROG FOR COMPREHENSIVE FAMILY HEALTH	03/73	06/73	12/73	63,747	19,800	43,947	
025	ALLEGANY COUNTY MOBILE HEALTH CLINIC	03/73	06/73	12/73	88,007	8,800	79,207	
026	PLAN AND ARTICULATION FOR ALLIED HLTH EDUCATION	03/73	06/73	06/73	18,857	3,960	14,897	
027	COMPREHENSIVE CONTINUING CARE FOR CHRONIC ILLNESS	03/73	06/73	06/73	217,704	60,060	157,644	
028	EMERGENCY MEDICAL SERVICES SYSTEM	03/73	06/73	12/73	275,000	186,520	88,480	
029	LAKE AREA HEALTH EDUCATION CENTER	03/73	06/73	12/73		92,000	-	92,000

TOTAL OPERATIONAL PROJECTS 1,010,039 467,830 542,209

TOTAL RMP 1,916,491 839,810 1,076,681

MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
33	LOUISIANA	03/72	06/73	06/73	1,644,733	1,700,971	- 56,238	
PROJ IO #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	03/72	06/73	06/73		552,281	- 552,281	
0000	DEVELOPMENTAL ACTIVITIES							
003	OFFICE OF RESH AND DEV IN EDUCATIONAL RENEWAL	03/72	02/73	02/73		52,854	- 52,854	
009	MET-O N O ORGAN PROCUREMENT PROGRAM	07/72	06/73	06/73		46,739	- 46,739	
015	LA HEALTH DATA INFORMATION CENTER	03/72	06/73	06/73		60,741	- 60,741	
017	REGIONAL PEDIATRIC PULMONARY CENTER	07/72	06/73	06/73		268,200	- 268,200	
019	CARDIOPULMONARY RESUSCITATION PROGRAM	03/72	04/73	04/73		37,733	- 37,733	
020	TUMOR REGISTRY COORDINATION AND ASSI OFF	05/72	06/73	06/73		29,073	- 29,073	
021	DISCHARGE PLANNING PROG FOR STROKE PATIENTS	05/72	06/73	06/73		63,145	- 63,145	
022	SHARED SERVICES IN HLTH INSTITUTIONS	04/72	03/73	03/73		27,474	- 27,474	
023	MODEL FOR A CONSUMER HLTH ED PROGRAM	05/72	06/73	06/73		67,660	- 67,660	
026	UPDATING THE EXISTING COMPH EMS SYSTEM IN LA	08/72	06/73	06/73		54,875	- 54,875	
027	TRAINING PROG FOR EMERGENCY MED SERV PERSONNEL	09/72	06/73	06/73		148,148	- 148,148	
028	TWO WAY COMM SYSTEM IN A VARIETY OF SETTINGS	08/72	06/73	06/73		122,917	- 122,917	
030	HEALTH SERVICE ED ACTIVITY	08/72	06/73	06/73		38,295	- 38,295	
032	HEALTH SERVICE ED ACTIVITY	09/72	06/73	06/73		36,382	- 36,382	
033	HEALTH SERVICES ED ACTIVITY	08/72	06/73	06/73		49,772	- 49,772	
TOTAL OPERATIONAL PROJECTS						1,104,008	-1,104,008	
TOTAL RMP						1,656,289	-1,656,289	

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JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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54	MAINE				1,158,626		1,158,626	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	277,150	311,524	- 34,374	
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0000	DEVELOPMENTAL ACTIVITIES							
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002A	KENNEBEC VALLEY REG HEALTH AGENCY	01/73	06/73	06/73	28,667	27,083	1,584	
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006C	PHYSICIANS CONT EDUCATION	01/73	06/73	06/73	10,000	3,500	6,500	
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009C	REGIONAL LIBRARY	01/73	06/73	06/73	16,098	16,098		
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011A	MODEL COMMUNITY PRAC UNIT	01/73	06/73	06/73		2,400	- 2,400	
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019A	INTERACTIVE TELEVISION	01/73	06/73	06/73	7,000	22,000	- 15,000	
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039B	REHAB PROGRAM NORTHEASTERN MAINE	01/73	06/73	06/73	20,500	20,500		
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041C	MEDICAL INTENSIVE CARE	01/73	06/73	06/73	20,381	37,895	- 17,514	
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042A	PENQUIS CENTER FOR HEALTH ACTION	01/73	06/73	06/73	15,000	15,000		
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043A	PROJECT HANCOCK	01/73	06/73	06/73	17,500	17,500		
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045A	FAMILY PLANNING	01/73	06/73	06/73	6,500	6,500		
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TOTAL OPERATIONAL PROJECTS					141,646	168,476	- 26,830	
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TOTAL RMP					418,796	480,000	- 61,204	
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MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01



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JUNE 30 PHASE OUT

RMPS-OSH-RXK----P01

## RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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44	MARYLAND	05/72	06/73	06/73	1,530,571	1,561,548	- 30,977	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	05/72	06/73	06/73	768,710	768,710		
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0000	DEVELOPMENTAL ACTIVITIES							
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009	ACUTE AND CHRONIC STROKE UNITS	05/72	12/72	02/74		15,257	- 15,257	
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011	PROPOSAL ON STROKE	05/72	12/72	02/74		19,124	- 19,124	
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019	HISTOCOMPATIBILITY TESTING ORGAN TRANSPLANTATION	05/72	06/73	06/73		94,874	- 94,874	
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027	MANAGEMENT OF INTESTINAL STOMAS	05/72	06/73	06/73	58,851	68,491	- 9,640	
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035	WEST BALTIMORE COMMUNITY HEALTH CENTER	05/72	06/73	06/73	61,952	61,952		
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035	DEVELOPMENT OF HMO INFORMATION SYSTEM	05/72	06/73	06/73	148,174	172,719	- 24,545	
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037	UNIVERSITY OF MARYLAND CONTRACT	05/72	06/73	06/73	36,015	42,640	- 6,625	
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038	DRUG INFORMATION CENTER	05/72	06/73	06/73	137,563	120,817	16,746	
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039	CONT ED NONMETRO PRIMARY CARE HEALTH PROF	05/72	06/73	06/73	14,200	14,220	- 20	
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040	ANALYSIS OF HOME CARE SYSTEM	05/72	06/73	06/73	29,120	36,213	- 7,093	
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041	DESIGN IMPLEMENT EVAL SYSTEM FOR HHMC	05/72	06/73	06/73	79,618	79,618		
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042	PEDIATRIC NURSE PRACTITIONER	05/72	06/73	06/73	66,913	66,913		
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TOTAL OPERATIONAL PROJECTS					632,406	792,838	- 160,432	
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TOTAL RMP					1,401,116	1,561,548	- 160,432	
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RMP DETAIL

RMP NO. ----- PROGRAM TITLE ----- --BUDGET PERIOD-- TERMINAL --PRESENT-- PROPOSED ---VARIANCE- --AWARDED--  
 FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

51 MEMPHIS 01/73 10/73 10/73 955,110 1,063,178 - 108,068

PROJ ID # ----- PROJECT TITLE ----- --BUDGET PERIOD-- TERMINAL --PRESENT-- PROPOSED ---VARIANCE- --AWARDED--  
 FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

C000 PROGRAM STAFF ACTIVITIES 01/73 10/73 10/73 457,846 488,946 - 31,100

D000 DEVELOPMENTAL ACTIVITIES

017 PREV SERVICES HRT DIS CA STROKE & REL DIS 01/73 06/73 06/73 93,110 93,110

015 MOBILE MULTIPHASIC HLTH SCREENING IN NO MISS. 01/73 06/73 06/73 68,707 68,707

019 NORTH MISSISSIPPI CARDIAC CLINICS 01/73 04/73 04/73 15,142 15,130 12

021 HIGH RISK INFANT PROGRAM 01/73 06/73 06/73 126,486 131,294 - 4,808

025 HOME HEALTH CARE 01/73 04/73 04/73 12,182 12,182

032 MODEL HOSPITAL LEARNING CENTER 01/73 06/73 06/73 15,514 16,347 - 833

033 PROPOSAL TO IMPROVE DEATH STATISTICS 01/73 06/73 06/73 35,673 40,143 - 4,470

034 DEV OF IN-SERVICE LEADERSHIP & NURSING MANPOWER 01/73 06/73 06/73 68,801 - 68,801

038 MULTIDISCIPLINARY TRAINING IN INT & CORONARY CARE 01/73 06/73 06/73 17,229 18,915 - 1,686

040 HYPERTENSION CONTROL PROGRAM 01/73 06/73 06/73 24,081 26,633 - 2,552

041 PATIENT SAFETY & ELECTRICAL SURVEILLANCE 01/73 06/73 06/73 24,799 26,936 - 2,137

047 AUDIT CENTERED POSTGRADUATE EDUC & PUBLIC EDUC 03/73 06/73 06/73 55,973 - 55,973

TOTAL OPERATIONAL PROJECTS 432,923 574,171 - 141,248

TOTAL RMP 890,769 1,063,117 - 172,348

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RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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53	MICHIGAN				1,158,626		1,158,626	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	02/74	323,105	304,901	18,204	
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0000	DEVELOPMENTAL ACTIVITIES	01/73	03/73	03/73		43,984	- 43,984	
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005	PROGRAM IN RURAL HEALTH CARE DELIVERY	01/73	06/73	06/73		86,975	- 86,975	
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012	AREA HEALTH EDUCATION SUB-SYSTEMS	01/73	06/73	06/73		11,600	- 11,600	
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015	PEER REVIEW ZIEGER/BOTSFORD HOSPITAL	01/73	06/73	06/73	73,886	73,885	1	
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017	STROKE BASE CENTER	01/73	03/73	03/73	31,570	5,073	26,497	
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019	STROKE DEMONSTRATION UNIT	01/73	06/73	06/73	34,490	51,735	- 17,245	
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021	PUBLIC EDUCATION FOR STROKE	01/73	06/73	06/73	8,118	13,016	- 4,898	
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027	COMPREHENSIVE HEALTH CARE URBAN POOR	01/73	06/73	06/73	130,491	130,491		
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029	COOPERATING STROKE CENTER	01/73	03/73	03/73	79,732	4,100	75,632	
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030	SOUTHEASTERN MICHIGAN REGIONAL CANCER PROGRAM	01/73	06/73	06/73	114,093	114,093		
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031	MODEL NEIGHBORHOOD COMPREHENSIVE HLTH SER COORD	01/73	06/73	06/73	77,788	75,988	1,800	
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032	LAKESIDE COMPREHENSIVE HLTH SERVICE DELIVERY SYS	01/73	06/73	06/73	66,000	100,480	- 34,480	
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033	MARTIN PLACE HOSPITAL EAST STROKE DAY CARE CENTER	01/73	06/73	06/73	75,667	75,465	202	
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041	NEWBORN CARE IN COMMUNITY HOSPITALS	11/72	06/73	12/73		62,075	- 62,075	
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042	MODEL BURN CARE	11/72	06/73	10/73		137,480	- 137,480	
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05+	WESTERN MICHIGAN MEDICAL ED PROJECT	01/73	03/73	03/73		8,000	- 8,000	
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TOTAL OPERATIONAL PROJECTS					691,835	950,456	- 258,621	
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TOTAL RMP					1,014,940	1,299,341	- 284,401	
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RMP DETAIL

RMP NO. PROGRAM TITLE BUDGET PERIOD FROM TO TERMINAL DATE PRESENT FUNDING PROPOSED AMOUNT VARIANCE AWARDED AMOUNT

57 MISSISSIPPI 11/72 06/73 06/73 1,563,303 1,081,789 481,514

PROJ ID # PROJECT TITLE BUDGET PERIOD FROM TO TERMINAL DATE PRESENT FUNDING PROPOSED AMOUNT VARIANCE AWARDED AMOUNT

C000 PROGRAM STAFF ACTIVITIES 11/72 06/73 06/73 497,251 317,053 180,198

0000 DEVELOPMENTAL ACTIVITIES

001 STROKE CARE DEMO AND TRAINING 11/72 06/73 06/73 43,851 43,850 1

013 EMERGENCY NURSING IN CRITICAL ILLNESS 11/72 06/73 06/73 28,263 20,300 7,963

017A RENAL DISTING DIALYSIS CRTS TRANSPLANTATION 11/72 06/73 06/73 145,684 105,409 40,275

017B RENAL DISTING DIALYSIS CRTS TRANSPLANTATION 11/72 06/73 06/73 105,011 83,145 21,866

019A PLANNING OPTIMAL HEALTH MANPOWER GULF COAST 11/72 06/73 06/73 36,277 17,768 18,509

019B COMMUNITY HEALTH EDUCATION SYSTEMS 11/72 06/73 06/73 42,898 24,865 18,033

019C PLANNING OPTIMAL HEALTH MANPOWER DELTA 11/72 06/73 06/73 36,002 35,277 725

021 REGIONAL CANCER PROGRAM 11/72 06/73 06/73 70,990 51,204 19,786

022 FOSTER HOME CHILDREN SPECIAL MED PROBLEMS 11/72 06/73 06/73 32,704 11,671 21,033

023 CONTINUING EDUCATION IN MATERNITY CARE 11/72 06/73 06/73 62,631 38,659 23,972

025 PULMONARY THERAPY PROGRAM COMMUNITY HOSPITALS 11/72 06/73 06/73 83,361 68,200 15,161

026 REGIONAL RURAL MATERNAL INFANT CARE 11/72 06/73 06/73 76,249 41,770 34,479

027 STROKE REHABILITATION SYSTEM 11/72 06/73 06/73 48,591 26,359 22,232

028 CONTINUING AND INSERVICE EDUCATION NINE COUNTIES 11/72 06/73 06/73 42,651 31,620 11,031

029 REGIONAL NEWBORN CARE 11/72 06/73 06/73 76,704 66,960 9,744

032 EDUCATION QUALITY SERVICES FOR MENTALLY RETARDED 11/72 06/73 06/73 35,000 38,092 3,092

033 PRECEPTOR TRNG BLACK MED AND DENTAL STUDENTS 11/72 06/73 06/73 20,220 4,200 16,020

034 PATIENT STAFF ED SELECTED CHRONIC DISEASES 11/72 06/73 06/73 43,143 26,624 16,519

035 CONT ED HLTH PROV USE 11/72 06/73 06/73 35,822 28,763 7,059

TOTAL OPERATIONAL PROJECTS 1,066,052 764,736 301,316

TOTAL RMP 1,563,303 1,081,789 481,514

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RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO. ----- PROGRAM TITLE ----- --BUDGET PERIOD-- TERMINAL -PRESENT-- PROPOSED ---VARIANCE- -AWARDED--  
 FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

09 MISSOURI 2,148,099 2,148,099

PROJ ID # ----- PROJECT TITLE ----- --BUDGET PERIOD-- TERMINAL -PRESENT-- PROPOSED ---VARIANCE- -AWARDED--  
 FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

C000 PROGRAM STAFF ACTIVITIES 09/72 06/73 06/73 1,114,161 953,151 161,010

D000 DEVELOPMENTAL ACTIVITIES

026 TRAINING OF COMMUNITY HOSPITAL NURSES 09/72 06/73 06/73 28,174 22,333 5,841

043 DIABETES IN CHILDREN 09/72 06/73 06/73 58,013 - 58,013

046 HI BLOOD 09/72 06/73 06/73 141,542 - 141,542

050 JOPLIN STROKE PREVENTION 09/72 06/73 06/73 72,266 60,166 12,100

051 SIKESTON INTENSIVE CARE 09/72 06/73 06/73 58,255 48,545 9,710

053 CARDIOVASCULAR EDUCATION AND EVALUATION 09/72 06/73 06/73 89,575 74,647 14,928

064 BIOINSTRUMENTATION 09/72 06/73 06/73 28,343 23,289 5,054

068 N E MISSOURI COOPERATIVE CVP PROJECT 09/72 06/73 06/73 64,689 54,926 9,763

076 MOBILE REHABILITATION SERVICES 09/72 06/73 06/73 21,200 17,667 3,533

077 CARDIAC CARE MISSOURI 09/72 06/73 06/73 59,167 52,011 7,156

079 IMPROVEMENT OF PHARMACEUTICAL SERVICES 09/72 06/73 06/73 33,336 27,444 5,892

090 CAMERON HEALTH CARE 09/72 06/73 06/73 463 386 77

031 BRANSON INTENSIVE CARE 09/72 06/73 06/73 29,998 24,999 4,999

033 GREEN HILLS 09/72 06/73 06/73 35,888 - 35,888

034 PEDIATRIC NURSE ASSOCIATE 09/72 06/73 06/73 58,799 44,191 14,608

035 DOCENT NURSE OUTREACH 09/72 06/73 06/73 71,911 59,926 11,985

037 REG EMERGENCY SERVICES QUALITY UPGRADING 09/72 06/73 06/73 85,606 85,606

TOTAL OPERATIONAL PROJECTS 701,782 831,579 - 129,797

TOTAL RMP 1,815,943 1,784,730 31,213

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NRNR

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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32	MOUNTAIN STATES				2,019,314		2,019,314	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73		940,204	- 940,204	
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D000	DEVELOPMENTAL ACTIVITIES	10/72	06/73	08/73		59,895	- 59,895	
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002	CORONARY CARE TRAINING, MISSOULA	09/72	05/73	05/73		94,262	- 94,262	
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003	MOUNTAIN STATES TUMOR INSTITUTE	09/72	05/73	05/73		156,425	- 156,425	
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007	CONTINUING EDUCATION FOR NURSING - NEVADA	09/72	05/73	05/73		60,865	- 60,865	
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011	CONTINUING EDUCATION FOR NURSING - IDAHO	09/72	05/73	05/73		51,268	- 51,268	
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012	CORONARY CARE TRAINING, S.W. IDAHO	09/72	05/73	05/73		10,399	- 10,399	
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013	CONTINUING EDUCATION FOR NURSING - WYOMING	09/72	06/73	02/74		56,387	- 56,387	
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015	CONTINUING EDUCATION FOR NURSING - MONTANA	09/72	06/73	02/74		53,251	- 53,251	
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022	NEW HEALTH MANPOWER	09/72	06/73	02/74		55,355	- 55,355	
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023	REGIONAL HEALTH TRAINING NETWORK	09/72	06/73	02/74		41,992	- 41,992	
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026A	EMERGENCY MEDICAL SERVICES - IDAHO	09/72	06/73	02/74		40,000	- 40,000	
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026B	EMERGENCY MEDICAL SERVICES - MONTANA	09/72	06/73	02/74		45,155	- 45,155	
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TOTAL OPERATIONAL PROJECTS						665,359	- 665,359	
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TOTAL RMP						1,665,458	- 1,665,458	
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NRNR

NRNR

NRNR



MARCH 26, 1973

JUNE 30 PHASE OUT

RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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66	NASSAU/SUFFOLK			1,224,987		1,224,987	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	09/72 06/73	02/74	621,401	288,547	332,854	
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D000	DEVELOPMENTAL ACTIVITIES	09/72 06/73	06/73	30,294	25,375	4,919	
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001	COMPREHENSIVE HOME CARE	09/72 06/73	02/74	93,322	77,768	15,554	
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002	NASSAU-SUFFOLK STROKE EVALUATION & REFERRAL	09/72 05/73	06/73	50,000	41,666	8,334	
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003	DEV OF PAP SPEAR & SELF-BREAST EXAM	09/72 06/73	02/74	71,852	59,877	11,975	
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004	REGIONAL MEDICAL LIBRARY	09/72 06/73	06/73	36,190	30,158	6,032	
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005	COMPUTERIZED RADIATION THERAPY	09/72 06/73	02/74	34,619	28,850	5,769	
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006	SMOKERS WITHDRAWAL WORKSHOP	09/72 06/73	06/73	6,573	5,478	1,095	
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009	REGIONAL DRUG INFO NETWORK	09/72 06/73	06/73	79,200	66,000	13,200	
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012	PEDIATRIC NURSE PRACTITIONER TRAINING PROGRAM	09/72 06/73	06/73	78,450	65,375	13,075	
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013	DEVELOPMENT OF A DEPT OF COMMUNITY MEDICINE	09/72 06/73	02/74	96,026	80,022	16,004	
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014	NASSAU-SUFFOLK REG ORGAN DONOR PROGRAM	09/72 06/73	02/74	27,060	22,550	4,510	
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TOTAL OPERATIONAL PROJECTS				573,292	477,744	95,548	
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TOTAL RMP				1,224,987	791,666	433,321	
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RMPS-OSM-RWK----P01

## RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	-	AMOUNT
68	NEBRASKA	09/72	06/73	06/73	719,676	758,497	- 38,821	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73	478,500	375,737	102,763	
D000	DEVELOPMENTAL ACTIVITIES							
001A	CORONARY CARE TRAINING AND SUPPORT PROGRAM	09/72	06/73	06/73	53,522	44,602	8,920	
001B	CORONARY CARE TRAINING AND SUPPORT PROGRAM	09/72	06/73	06/73	36,366	30,305	6,061	
001C	CORONARY CARE TRAINING AND SUPPORT PROGRAM	09/72	06/73	06/73	24,824	20,687	4,137	
003	A PROPOSAL IN NEOPLASTIC A MOBILE CANCER SCREENING	09/72	06/73	06/73	126,464	105,386	21,078	
005	NEBRASKA PROJECT ON RESPIRATORY THERAPY	09/72	06/73	06/73		55,718	- 55,718	
008	CHADRON COMMUNITY HEALTH EDUCATION CONSORTIA	09/72	06/73	06/73		58,479	- 58,479	
009	KEARNEY COMMUNITY HEALTH EDUCATION CONSORTIA	09/72	06/73	06/73		46,750	- 46,750	
007	USER CONFERENCE BOARD	04/72	06/73	06/73		15,497	- 15,497	
012	URBAN HEALTH COMPONENT	07/0	07/0	/	245,464	364,751	- 119,287	
013	HOSPITAL BASED FAMILY HEALTH CARE SERVICE	04/72	06/73	06/73	257,440	326,748	- 69,308	
014	REGIONAL PROG FOR CONTINUING PHYSICIAN EDUCATION	04/72	06/73	06/73	80,294	94,581	- 14,287	
015	COMPREHENSIVE STROKE CARE AND EDUCATIONAL PROGRAM	04/72	04/73	04/73	27,100	36,910	- 9,810	
016	PROF AND PATIENT STROKE EDUCATION PROG	04/72	06/73	06/73	27,100	36,200	- 9,100	
017	REGIONAL BLOOD FREEZING PROJECT	04/72	06/73	06/73	53,400	53,400		
019	COMMUNITY HEALTH IMPROVEMENT PROJECT	07/0	07/0	/		618,300	- 618,300	
020	DECENTRALIZED RN-LPN CARDIAC CARE TRAINING	04/72	06/73	06/73	19,834	21,011	- 1,177	
022	REGIONAL RADIATION AUTOMATED DOSIMETRY	04/72	06/73	06/73	56,000	75,738	- 19,738	
028	EMERGENCY MEDICAL SERVICES PLAN	07/72	06/73	06/73	43,115	43,115		
030	COMMUNITY BASED HEALTH MANPOWER DEVELOPMENT	07/72	06/73	06/73	214,160	200,000	14,160	
TOTAL OPERATIONAL PROJECTS					1,265,083	2,248,178	- 983,095	
TOTAL RMP					2,707,484	3,805,537	-1,098,053	

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## RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
34	NEW MEXICO				1,425,142		1,425,142	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73		389,844	- 389,844	
D000	DEVELOPMENTAL ACTIVITIES	01/73	06/73	02/73		58,242	- 58,242	
001A	TUMOR REGISTRY	01/73	06/73	06/73		62,099	- 62,099	
010	CARDIOPULMONARY EVALUATION LABORATORY	01/73	06/73	06/73		5,158	- 5,158	
015	STREPTOCOCCAL THROAT CULTURE PROJECT	01/73	06/73	06/73		17,189	- 17,189	
017	LEUKEMIA LYMPHOMA	01/73	06/73	06/73		16,416	- 16,416	
018	EMERGENCY MEDICAL SERVICE IN RURAL AREAS	07/72	06/73	06/73		573,897	- 573,897	
019	NORTHEASTERN COMMUNITY HEALTH ED SYSTEMS	07/72	02/73	02/73		23,832	- 23,832	
020	SOUTHEASTERN COMMUNITY HEALTH EDUCATION SYSTEMS	07/72	06/73	06/73		21,996	- 21,996	
021	SOUTHWESTERN COMMUNITY HEALTH ED SYSTEMS	07/72	02/73	02/73		23,832	- 23,832	
022	NORTHWESTERN COMMUNITY HEALTH ED SYSTEM	07/72	02/73	02/73		23,832	- 23,832	
023	CULTURAL LABORATORY PROJECT 23	01/73	02/73	02/73		17,388	- 17,388	
024	EXTENDED ROLE FOR NURSES	01/73	02/73	02/73		12,588	- 12,588	
025	HEALTH EDUCATION FOR THE PUBLIC	01/73	06/73	06/73		69,463	- 69,463	
026	CONGENITAL MALFORMATIONS	01/73	02/73	02/73		7,142	- 7,142	
027	TECHNICAL SUPPORT COMMUNITY CLINICS	01/73	02/73	02/73		50,000	- 50,000	
TOTAL OPERATIONAL PROJECTS						924,832	- 924,832	
TOTAL RMP						1,372,918	- 1,372,918	

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RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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58	NEW YORK CITY METRO			3,006,994		3,006,994	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	01/72 06/73	02/74	904,327	984,853	- 80,526	
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D000	DEVELOPMENTAL ACTIVITIES	01/72 06/73	06/73	228,778	247,975	- 19,197	
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005	HEMIPLEGIA REGISTRY	01/72 12/72	03/73	41,640	37,664	3,976	
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006	REGIONAL CANCER PROGRAM	01/72 03/73	03/73	167,924	167,924		
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009	ALLIED HEALTH EDUCATION	01/72 12/72	02/73	195,904	200,782	- 4,878	
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012	CONTINUING EDUCATION OF PHYSICIANS	01/72 04/73	04/73	35,119	38,378	- 3,259	
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013	REG PROGRAM RENAL DISEASE	01/72 04/73	04/73	219,976	194,066	25,910	
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017	REGIONAL STROKE PROGRAM	01/72 06/73	08/73	450,810	575,524	- 124,714	
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020	INSTRUCTOR CONSULTANT NURSING HOMES	01/72 12/72	03/73	163,019	172,274	- 9,255	
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025	AFTER CARE DAY CARE GERIATRIC CENTER	01/72 01/73	06/73	144,720	144,776	- 56	
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029	AMBULATORY CARE	01/72 04/73	03/73	96,501	99,119	- 2,618	
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031A	PEDIATRIC PULMONARY	06/72 04/73	04/73	115,411	125,877	- 10,466	
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031B	PEDIATRIC PULMONARY	06/72 04/73	04/73	78,925	64,000	14,925	
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035	AMBULATORY CARE DEV WESTCHESTER	01/73 04/73	03/73	32,156	25,293	6,863	
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039	BRONX HEALTH MANPOWER CONSORTIUM	01/73 04/73	03/73	32,419	14,103	18,316	
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047	EMERGENCY SERVICE TRIAGE	07/72 06/73	06/73		73,598	- 73,598	
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048	KIDNEY CADAVER TRANSPLANT	01/73 04/73	04/73		16,590	- 16,590	
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TOTAL OPERATIONAL PROJECTS				1,774,524	1,949,968	- 175,444	
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TOTAL RMP				2,907,629	3,182,796	- 275,167	
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RMPS-OSH-RJK----P01

## RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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06	NORTH CAROLINA	09/72 06/73	06/73	2,490,236	1,897,183	593,053	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	09/72 06/73	06/73	865,879	757,126	128,753	
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D000	DEVELOPMENTAL ACTIVITIES	09/72 06/73	06/73		114,214	- 114,214	
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003K	DIABETIC CONSULT AND ED SERVICES	09/72 06/73	06/73		48,086	- 48,086	
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015K	COMPREHENSIVE STROKE PROGRAM	09/72 06/73	06/73		132,684	- 132,684	
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019	PHYSICIANS ASSOCIATE TRAINING PROGRAM	09/72 06/73	06/73	151,889	126,582	25,307	
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026	N C EMPHYSEMA AND LUNG DISEASE PROGRAM	09/72 06/73	08/74	63,635	38,863	24,772	
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028	CARE OF PATIENTS WITH CHRONIC UREMIA	09/72 06/73	08/74	187,640	100,390	87,250	
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029	COUNED FOR PHYSICIANS AND ALLIED HLTH PERSONNEL	09/72 06/73	02/74	75,000	62,092	12,908	
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030	COMPREHENSIVE RHEUMATIC FEVER PREVENTION PROG	09/72 06/73	06/73	30,420	24,758	5,662	
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031	COMPRE CARDIAC PACEMAKER ED PROGRAM	09/72 06/73	08/74	44,971	51,030	- 6,059	
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032	CAREER LADDER NURSING EDUCATION	09/72 06/73	06/73	35,893	29,911	5,982	
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034	FAMILY NURSE PRACTITIONER	09/72 06/73	08/74	127,915	106,595	21,320	
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035	ADULT SCREENING PROGRAM	09/72 06/73	06/73	63,859	51,973	11,886	
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036	COMPREHENSIVE CANCER PROGRAM	09/72 06/73	06/73	175,000	144,436	30,564	
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039	CONTROL OF HYPERTENSION AND DIABETES CENTERS	09/72 06/73	06/73	53,581	44,651	8,930	
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040	ED TESTING SERVICE TEST AND EVALUATION	09/72 06/73	08/74	45,451	38,079	7,372	
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041A	AREA HEALTH EDUCATION SYSTEM	09/72 06/73	08/74	49,992	41,153	8,839	
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041C	AREA HEALTH EDUCATION SYSTEM	09/72 06/73	06/73	50,000	41,667	8,333	
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TOTAL OPERATIONAL PROJECTS				1,155,246	1,082,950	72,296	
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TOTAL RMP				2,041,125	1,954,290	86,835	
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RMPS-DSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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64	NORTHEASTERN OHIO	09/72	06/73	06/73		502,944	- 502,944	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	09/72	06/73	06/73	487,653	354,636	133,017	
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D000	DEVELOPMENTAL ACTIVITIES							
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001	HOSPITAL LIBRARY CONSULTING SERVICE	09/72	06/73	06/73	23,805	29,973	- 6,168	
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002	C C U NURSE TRAINING	09/72	06/73	06/73	54,173	54,173		
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003	STREP CULTURE PROGRAM	09/72	06/73	06/73	49,432	49,432		
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007		09/72	06/73	06/73	21,730	14,730	7,000	
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015	MAHONING SHENANGO AREA HLTH EDUCATION NETWORK	03/73	06/73	02/74		30,172	- 30,172	
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TOTAL OPERATIONAL PROJECTS					149,140	178,480	- 29,340	
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TOTAL RMP					636,793	533,116	103,677	
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RMPS-OSM-RWK----P01

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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03	NORTHERN NEW ENGLAND	01/73	06/73	06/73	587,159	406,223	180,936	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF ACTIVITIES	01/73	06/73	06/73	264,168	199,726	64,442	
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D000	DEVELOPMENTAL ACTIVITIES							
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006	KIDNEY DISEASE	01/73	06/73	06/73	5,351	16,008	- 10,657	
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007	INCREASING CAPABILITY OF RURAL AMBULANCE	01/73	06/73	06/73	66,228	38,411	27,817	
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009	HIGH RISK INFANT AND MOTHERS PROGRAM	01/73	06/73	06/73	32,090	28,525	3,565	
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011	REGIONALIZED RESPIRATORY DISEASE PROGRAM	01/73	06/73	06/73	36,875	44,478	- 7,603	
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028	REGIONALIZED CARDIOVASCULAR DISEASE PROGRAM	01/73	06/73	06/73	44,882	37,527	7,355	
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029	REGIONALIZED CANCER DISEASE PROGRAM	01/73	06/73	06/73	74,478	41,530	32,948	
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TOTAL OPERATIONAL PROJECTS					259,904	206,479	53,425	
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TOTAL RMP					524,072	406,205	117,867	
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