

**NEW  
FILE  
BEGINS**

**Doc # 194**

**B&B INFORMATION & IMAGE MANAGEMENT  
300 PRINCE GEORGE'S BOULEVARD  
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

POST JUNE 30 PHASEOUT

P 10/31/73 <sup>RMP DETAIL</sup> Terminate staff 01/31/73 but negotiable

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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28	ALABAMA			2,598,845		2,598,845	
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RMP ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	02/74	02/74	1,103,709	104,847	998,862
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PROJECT TERMINATING DURING SEP. 1973

015	MEDICAL INFO SERVICE VIA TELEPHONE	05/73	09/73	09/73	116,848	31,082	85,766
027	REG RADIATION AND DOSIMETRY PROJECT	05/73	09/73	09/73	110,231	48,409	61,822

11-30-73

MONTH SUBTOTAL				227,079	79,491	147,588	
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RMP TOTAL OPERATIONAL PROJECTS				227,079	79,491	147,588	
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RMP GRAND TOTAL				1,330,788	184,338	1,146,450	
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29	Continuing med Education NASA	OK	thru 9/30				
42	Ems	OK	thru <del>9/30</del> 8/31 as requested				
43	Ems	OK	thru <del>9/30</del> 8/31				
D005	Teaching Program Care of Newborn	OK	" 9/30				
C001	Health Students training program	OK	" 9/30				
45	JAHCC	OK	thru contract with Grantee after life of RMP.				

Review of 3/26/73 HM HP JS, GG MB CPC

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
04	ALBANY			747,137	Decrease Staff	747,137	
<i>Terminate program and Staff 12/31/73</i>							
<i>P 12/31/73</i>							
PROJECT TERMINATING DURING SEP. 1973							
022	TRAINING FOR DELIVERY OF HOME CARE	01/73 09/73	09/73	23,151	21,031	2,120	
MONTH SUBTOTAL				23,151	21,031	2,120	
PROJECT TERMINATING DURING NOV. 1973							
024	MIGRANT HEALTH IN COLUMBIA COUNTY	01/73 11/73	11/73	7,396	12,057	- 4,661	
027	SPEC TRAINING FOR EMERG DEP NURSES	01/73 11/73	11/73	6,000	9,898	- 3,898	
MONTH SUBTOTAL				13,396	21,955	- 8,559	
PROJECT TERMINATING DURING DEC. 1973							
<del>020</del>	<del>SOUTH END COMMUNITY HEALTH CENTER</del>	01/73 12/73	12/73	66,425	102,325	- 35,900	
<del>021</del>	<del>CORNER CORNER COMMUNITY HEALTH CENTER</del>	01/73 12/73	12/73	36,373	52,762	- 16,389	
MONTH SUBTOTAL				102,798	155,087	- 52,289	
RMP TOTAL OPERATIONAL PROJECTS				139,345	198,073	- 58,728	
RMP GRAND TOTAL				629,022	749,251	- 120,229	

1-31-73

*20 NO feasibility studies beyond 6/30/73*  
*21*

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
55	ARIZONA Terminate Staff and Program	1/31/74		1,962,928		1,962,928	P.1/31/74
0000	PROGRAM-STAFF No data on <del>Costs</del> Computer Central Resources	Staff beyond 6/30/74 02/74	02/74	854,332	151,937	702,395	
PROJECT TERMINATING DURING NOV. 1973							
028	EMERGENCY MEDICAL SERVICES SYSTEM IN PIMA COUNTY	07/73 12/73	11/73	78,185	41,290	36,895	
MONTH SUBTOTAL				78,185	41,290	36,895	
PROJECT TERMINATING DURING DEC. 1973							
019A	RENAL DISEASE PROGRAM FOR ARIZONA DIALYSIS	07/73 12/73	12/73	164,295	45,770	118,525	
019B	RENAL DISEASE PROGRAM FOR ARIZONA TRANSPLANTATION	07/73 12/73	12/73	47,842	23,082	24,760	
MONTH SUBTOTAL				212,137	68,852	143,285	
PROJECT TERMINATING DURING JAN. 1974							
26 014	PHYSICIANS NURSES ALLIED HEALTH CONTINUING ED	then 12/31/73 07/73 01/74	01/74	168,225	252,230 -	84,005	
MONTH SUBTOTAL				168,225	252,230 -	84,005	
RMP TOTAL OPERATIONAL PROJECTS				458,547	362,372	96,175	
RMP GRAND TOTAL				1,312,879	514,309	798,570	

2-14-74

0001 State wide Health Info Development terminate by 6/30/73

0002 Model for Nuclear Medical Service Expansion " "

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

*Phase out Program and Staff 2/14/74*

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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52	ARKANSAS			2,493,809		2,493,809	P 2/14/73
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 02/74	02/74	837,815	136,939	700,876	
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PROJECT TERMINATING DURING FEB. 1974

*Cut back project time so as to complete all reports by 2/14/74*

027	TRAINING FOR MEDICAL TECHNICIANS	OK	07/73 02/74	02/74	21,552	10,595	16,957
035	CONTINUING EDUCATION FOR DIETITIANS	OK	07/73 02/74	02/74	56,003	22,060	33,943
036	CONTINUING EDU FOR NURSING HOME PERSONNEL	OK	07/73 02/74	02/74	105,876	34,740	71,136
037	COMP PROGRAM FOR KIDNEY DISEASE TRANSPLANT	OK	07/73 02/74	02/74		94,792	94,792
038	UNIV MEDICAL EXT SERVICE FOR RURAL ARK	OK	07/73 02/74	02/74	174,090	56,219	117,871
039	CARDIAC REHABILITATION	OK	07/73 02/74	02/74	38,546	12,899	25,647
040	HEALTH SERVICES CONSUMER EDU PROGRAM FOR ARK	OK	07/73 02/74	02/74	146,351	57,608	88,743

2-14-74

MONTH SUBTOTAL				548,418	288,913	259,505
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RMP TOTAL OPERATIONAL PROJECTS				548,418	288,913	259,505
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RMP GRAND TOTAL				1,386,233	425,852	960,381
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*No New Starts for mini-grants or Projects!*

4/24/73 - Arkansas - Letter of April 11 from Dr. Silverblatt requesting permission to continue remote monitoring activities which are apparently being funded through CORE. Request not approved.

5/14/73 - Arkansas: Call from Dr. Silverblatt to Dr. Margulies requesting reconsideration of appeal denial regarding regional remote monitoring equipment. (See Dr. Silverblatt's letter of April 11) Approved; letter needed.

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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56	BI-STATE	terminate 12/31/73		1,525,348			1,525,348 P 12/31/73
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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000	PROGRAM-STAFF	Program Staff terminates 12/31/73 - cut down 1/73	01/74	01/74	1,014,871	618,989	395,882
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PROJECT TERMINATING DURING MAR. 1973

004	COMP DIAGNOSIS DEMO UNIT FOR STROKE	01/73	01/74	03/73			
005	ESTABLISH A NURSING DEMO UNIT IN ACUTE STROKE	01/73	01/74	03/73			

MONTH SUBTOTAL

PROJECT TERMINATING DURING JUN. 1973

015	PUB ED PROG IN BI STATE METRO AREA ON CIG SMOKING	01/73	01/74	06/73	14,850	-	14,850
018	HEALTH SERVICE AIDE EDUCATION	01/73	01/74	06/73	7,364	-	7,364
019	PRIMARY HEALTH CARE DEL OF WELL YOUNG CHILDREN	01/73	01/74	06/73	11,047	-	11,047
025	ESTABLISH A COUNTY HEALTH INFO SYSTEM	01/73	01/74	06/73	9,583	-	9,583
026	HEALTH CARE INSTITUTE COOP IN SERVICE	01/73	01/74	06/73	10,810	-	10,810
027	NEW URBAN PRIMARY CARE SYSTEMS	01/73	01/74	06/73	18,050	-	18,050
029	USE OF A STANDARD MED RECORD TO ACHIEVE PATIENT	01/73	01/74	06/73	9,636	-	9,636
030	ESTABLISH A CANCER CHEMOTHERAPY SUPPORT PROG	01/73	01/74	06/73	9,731	-	9,731
031	FEAS OF COMPUTERIZATION OF TUMOR REGISTRIES	01/73	01/74	06/73	7,161	-	7,161
032	STROKE REHABILITATION	01/73	01/74	06/73	5,242	-	5,242
035	STRENGTHEN METRO ST LOUIS HANDBER TRNG COORD	01/73	01/74	06/73	37,792	-	37,792

1-31-73

17	EMS	OK	to 12/73	4/24/73
20	} Discontinue - Do not support beyond 6/30/73			
21				
22				
24	Transportation of Premature and Ill Infants	OK	to 12/73	2/4/73 - memo approved
34	Death Certificates	OK	to 9/73	

State - Letter of April 12 from Dr. Stoneman and letter March 28 from Robert McClure of Southern Illinois requesting approval to continue Project #21 because of its interrelationship with a National Center for Health Services Research and Development grant. Decision: find out about status of R&D grant; if funds have been awarded, April 12 request will be approved. If the grant has not been awarded, Dr. Margulies will reconsider.

5/18/73

A reconsideration of the Bi-State request from R. Dion Wochner HDS, Inc., requesting transfer of unexpended balance of original \$200,000 EMS project resulted in a denial. This request was not made by the RMP per se. The viability of HDS, Inc., is questionable.

5/14/73  
(over)

Letter from R. Dion Wochner, M.D., President, Health Delivery Systems, Inc., requesting transfer of unexpended balance of original \$200,000 awarded in FY 1972 EMS project in Bi-State RMP. No decision will be made until further information re the length of life of the Health Delivery Systems is determined and Dr. Stoneman, Coordinator, Bi-State, is called. (See Mrs. Silsbee's follow-up memo of May 10 re this.)

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ10-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
035	<del>COORDINATE HEALTH SERVICES THRU 5 ILLINOIS</del>	01/73	01/74	06/73		33,338	-	33,338
MONTH SUBTOTAL						174,604	-	174,604
PROJECT TERMINATING DURING AUG. 1973								
032	<del>REASON AND LEVEL OF EMPLOYING A RMP IN VARIOUS SET</del>	01/73	01/74	08/73		22,594	-	22,594
032	<del>DEV OF ALLE HEALTH MODELS OF A REG HEALTH INFO SYSTEM</del>	01/73	01/74	08/73		19,050	-	19,050
MONTH SUBTOTAL						41,644	-	41,644
PROJECT TERMINATING DURING SEP. 1973								
<i>See previous page -</i>								
034	SYS APPROACH DEATH CERT DATA THRU MED SYSTEMS	01/73	01/74	09/73	OK	26,135	-	26,135
MONTH SUBTOTAL						26,135	-	26,135
PROJECT TERMINATING DURING NOV. 1973								
017	METRO ST LOUIS EMERGENCY MEDICAL SERVICES	01/73	01/74	11/73	OK	93,953	-	93,953
021	<del>MANAGING MED PROBLEMS OF AMBULATORY PATIENTS</del>	01/73	01/74	11/73		30,193	-	30,193
024	TRANSPORTATION OF THE PREMATURE AND ILL INFANT	01/73	01/74	11/73	OK	12,458	-	12,458
MONTH SUBTOTAL						136,604	-	136,604
RMP TOTAL OPERATIONAL PROJECTS						378,987	-	378,987
RMP GRAND TOTAL						1,014,871	997,976	16,895

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO. PROGRAM TITLE BUDGET PERIOD FROM TO TERMINAL DATE PRESENT FUNDING PROPOSED AMOUNT VARIANCE AWARDED AMOUNT

19 CALIFORNIA Region's plan acceptable. (Plan B) 5,387,140 643,088 4,744,052

PROJ NO. PROJECT TITLE BUDGET PERIOD FROM TO TERMINAL DATE PRESENT FUNDING PROPOSED AMOUNT VARIANCE AWARDED AMOUNT

C000 PROGRAM-STAFF 07/73 02/74 02/74 231,956 329,876 - 97,920

PROJECT TERMINATING DURING AUG. 1973

054 RAPID HOSPITALIZATION MYOCARDIAL INFARCTION AREA B 07/73 02/74 08/73 10,363 3,234 7,129  
095 MEDICAL AUDIT AREA I 07/73 02/74 08/73 44,857 19,487 25,370

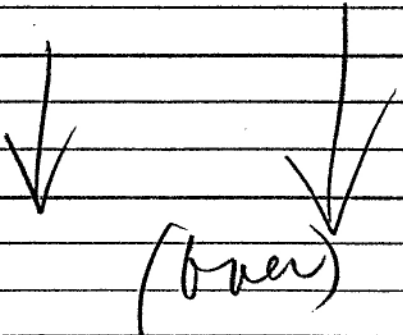
MONTH SUBTOTAL 55,220 22,721 32,499

PROJECT TERMINATING DURING DEC. 1973

005 DREW POSTGRADUATE MEDICAL SCHOOL AREA IX 07/73 02/74 12/73 202,158 99,666 102,492  
052 CONTINUING MEDICAL EDUCATION AREA VII 07/73 02/74 12/73 48,732 31,740 16,992  
053 PERINATAL CRISIS AREA IV 07/73 12/73 12/73 46,500 19,819 26,681  
057 RESPIRATORY CARE AREA I 07/73 02/74 12/73 117,020 65,671 51,349  
059 COMPREHENSIVE RESPIRATORY DISEASE AREA VII 07/73 02/74 12/73 43,526 14,209 29,317  
070 ALLIED HEALTH EDUCATION & COMPENDIUM AREA II 07/73 02/74 12/73 28,780 25,136 3,644  
075 INDIAN HEALTH PROGRAM AREA I 07/73 02/74 12/73 14,424 63,677 10,747  
077 INTENSIVE CARE 07/73 12/73 12/73 143,480 52,542 90,938  
079 EXTENDED CARE FACILITIES AREA IV 07/73 12/73 12/73 40,256 12,846 27,410  
081 URBAN INDIAN HEALTH AREA V 07/73 02/74 12/73 29,766 13,572 16,194  
083 FREE CLINIC COORDINATION PROJECT AREA V 07/73 02/74 12/73 46,075 19,858 26,217

2-14-74

No DIA's - go on with feasibility studies they're small - don't phase out of staff.  
Region may have to adjust dates of projects for earlier termination.





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*Calif*

POST JUNE 30 PHASEOUT  
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
084	NEONATAL INTENSIVE PULMONARY CARE TRAINING AREA B	07/73	02/74	12/73	52,648	29,096	23,552	
084a		07/73	12/73	12/73	40,943	40,943		
087D	REGIONAL TRANSPLANTATION AREA I	07/73	12/73	12/73	30,231	23,080	7,151	
087E	REGIONAL TRANSPLANTATION AREA III	07/73	12/73	12/73	25,489	10,419	15,070	
087I	KIDNEY PROCUREMENT	07/73	12/73	12/73	33,308	10,604	22,704	
088D	PREVENTION OF IMMUNIZATION KIDNEY AREA IV	07/73	12/73	12/73	37,623	32,072	5,551	
089A	KIDNEY DISEASE ADMINISTRATION REGIONAL OFFICE	07/73	12/73	12/73		14,213	14,213	
089B	REGIONAL CANCER PHYSICS COMPONENT AREA I	07/73	02/74	12/73	77,213	18,582	58,631	
099	PEDIATRIC NURSE PRACTITIONER AREA IV	07/73	12/73	12/73	47,402	27,602	19,800	
101	HEALTH CAREER RETENTION AREA V	07/73	02/74	12/73	33,495	28,042	5,453	
103	VOLUNTEER STROKE AREA IX	07/73	02/74	12/73	57,468	39,830	17,638	
120	EMERGENCY MEDICAL CARE PLANNING AREA II	07/73	02/74	12/73	22,500	22,500		
125	EMERGENCY CARE CRITICALLY ILL NEWBORN AREA III	07/73	02/74	12/73	69,440	61,639	7,801	
131	TRAINING PROGRAM FOR COMMUNITY HEALTH WORKERS	07/73	02/74	12/73	67,476	50,533	16,943	
137	TELE MED	07/73	12/73	12/73	39,328	39,549	221	
140	LONG BEACH E M S	07/73	12/73	12/73	52,200	52,200		
MONTH SUBTOTAL					1,507,481	919,640	587,841	
RMP TOTAL OPERATIONAL PROJECTS					1,562,701	942,361	620,340	
RMP GRAND TOTAL					1,794,657	1,272,237	522,420	

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CA 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

-MP-DSM-LFKP-JAB-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
50	CENTRAL NEW YORK			436,776	436,776		1/31/74 P-1/30/73 7/31/74

RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
0000	PROGRAM-STAFF	01/73 02/74	02/74	251,107	256,820	- 5,713	
PROJECT TERMINATING DURING JUN. 1973							

00F	HOME DIALYSIS	01/73 12/73	06/73	9,837	9,837		
019	MODEL RURAL AMBULATORY CARE	01/73 12/73	06/73	21,441	21,441		
02F	WELL BABY CLINICS	01/73 12/73	06/73	3,300	3,300		
039	HEALTH MAINTENANCE PROGRAM	01/73 12/73	06/73	6,335	6,335		
046	HEALTH SYSTEM NORTH	01/73 12/73	06/73	11,555	7,938	3,617	
MONTH SUBTOTAL				52,468	48,851	3,617	

PROJECT TERMINATING DURING SEP. 1973							
021	NURSE CLINICIAN TRAINING	01/73 12/73	09/73	13,579	20,050	- 6,471	
MONTH SUBTOTAL				13,579	20,050	- 6,471	

PROJECT TERMINATING DURING DEC. 1973							
037	FAMILY PRACTICE OUTREACH PROGRAM	01/73 12/73	12/73	20,001	40,001	- 20,000	
040	SATELLITE CLINICS IN RURAL AREAS	01/73 12/73	12/73	39,190	57,810	- 18,620	
	SATELLITE CLINIC NETWORK	01/73 12/73	12/73	60,431	77,111	- 16,680	
MONTH SUBTOTAL				119,622	174,922	- 55,300	

RMP TOTAL OPERATIONAL PROJECTS				185,669	243,823	- 58,154	
RMP GRAND TOTAL				436,776	500,643	- 63,867	

#22 EMS -  
37  
40

} Keeping note 12/31/73 'P' 2/14/74

2-14-74

POST JUNE 30 PHASEOUT

RMP DETAIL

Terminate Projects 6/30/73  
Terminate Staff 1/31/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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49	CO-OP DU/YONING	07/73 02/74	02/74	619,137	319,365	299,772	
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 02/74	02/74	347,983	169,570	178,413	
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PROJECT TERMINATING DURING DEC. 1973

025	PHYSICIAN SUPPORT PERSONNEL	OK 07/73 12/73	12/73	14,668	7,000	7,668	14-74 1-74 2-74
026	NURSE TRAINING FOR EXPANDED ROLES	OK 07/73 12/73	12/73	15,589	15,589		
027	LABORATORY IMPROVEMENT PROGRAM	OK 07/73 12/73	12/73	15,180	15,180		
028	NURSE PRACTITIONER-PROBLEM ORIENTED MEDICAL RECORD	OK 07/73 12/73	12/73	43,620	43,620		
029	PEDIATRIC HEMODIALYSIS CENTER RUCKY MOUNTAIN REG	OK 07/73 12/73	12/73	55,765	24,076	31,689	
030	PSYCH AND GEN HEALTH COUNSELING AND SCREENING	OK 07/73 12/73	12/73	37,330	37,330		
031	WYOMING HOSPITAL SHARED INFO SYSTEM	OK 07/73 12/73	12/73	21,005	7,000	14,005	

MONTH SUBTOTAL				203,157	149,795	53,362	
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RMP TOTAL OPERATIONAL PROJECTS				203,157	149,795	53,362	
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RMP GRAND TOTAL				551,140	319,365	231,775	
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Not beyond June 30, 1973 for #30  
Contracts OK thru 12-31-73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

CRMP-OSM-LTRP-50-P03

POST JUNE 30 PHASEOUT  
RMP DET. IL

REP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
	CONNECTICUT			3,234,502	3,234,502		

*Staff 6/31/73*  
*P 6/30/73*  
*P 7/3/73*

REP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
0098	PROGRAM-STAFF	07/73 12/74	02/74	616,561	177,175	439,386	

PROJECT TERMINATING DURING JAN. 1974

<del>0127</del>	<del>REGIONAL LIBRARY SERVICES</del>	07/73	01/74	01/74	9,091	-	9,091
<del>0128</del>	<del>REGIONAL LIBRARY SERVICES</del>	07/73	01/74	01/74	8,766	-	8,766
<del>0252</del>	<del>COMMUNITY STUDIES PERSONNEL</del>	07/73	01/74	01/74	82,334	36,360	45,974
<del>0253</del>	<del>COMMUNITY STUDIES PERSONNEL</del>	07/73	01/74	01/74	50,020	30,949	19,071
<del>023</del>	<del>YALE GASTROENTEROLOGY PROGRAM</del>	07/73	01/74	01/74	18,850	-	18,850
<del>024</del>	<del>YALE-CONN DIABETES TEACHING &amp; CONSULT PROGRAM</del>	07/73	01/74	01/74	20,779	-	20,779
<del>025</del>	<del>CONN KIDNEY DISEASE PROGRAM</del>	07/73	01/74	01/74	21,832	-	21,832
<del>043</del>	<del>EMERGENCY MEDICAL SERVICES</del> OK DPTD -	07/73	01/74	01/74	39,875	-	39,875
<del>0641</del>	<del>OFFICE OF REGIONAL ACTIVITIES</del>	07/73	01/74	01/74	288,218	43,122	245,096
<del>0651</del>	<del>OFFICE OF REGIONAL ACTIVITIES</del>	07/73	01/74	01/74	272,303	52,183	220,120
MONTH SUBTOTAL					692,875	282,607	410,268

8-31-73

REP TOTAL OPERATIONAL PROJECTS				692,875	282,607	410,268	
RMP GRAND TOTAL				1,309,436	459,782	849,654	

Terminate all projects 6/30/73!

Program & Staff terminates 7/31/73!

Terminate #44 Health Manpower Development - 6/30/73

5/14/73 Connecticut: Visit from Mr. Ed Morrisey and four RAG members requesting extension of CRMP through September 30 and permission to continue nine on-going activities (see CRMP list of 4/25/73). No additional funds requested. Approved. Notification letter sent by Dr. Margulies on May 4, 1973.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

MP-RSM-LEAD 1-1-73

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
	DELAWARE	05/72	08/73	08/73	200,000	200,710	-	710 P 6/30/73
	OPERATIONAL PROJECTS				200,000	191,374	8,626	
	RMP GRAND TOTAL				200,000	191,374	8,626	

6-30-73

Terminate: Program + Staff by 6/30/73

5/14/73 Delaware: Letter of May 1, 1973, from Nasry Michelen, M.D., requesting additional month for termination of Delaware RMP and \$8,000. Denied; letter needed.

Telegram sent 4/3/73

POST JUNE 30 PLEASOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT

24	FLORIDA				2,961,267		2,961,267	
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PROJECT NO.	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT

0600	PROGRAM STAFF	03/72	02/74	02/74	518,557	635,637	-	317,036
0600	DEVELOPMENT STAFF	03/72	06/73	06/73	157,652	157,652		

PROJECT TERMINATING DURING OCT. 1973

0427	UNIV. COLLEGE EXTENDED CAMPUS CONCEPT	03/72	10/73	10/73	88,413	122,723	-	34,310
0428	PRELIMINARY PLAN FOR EMS IN FLORIDA	03/72	10/73	10/73	167,691	257,008	-	89,317
0429	PRELIMINARY PLAN FOR EMS IN THE DISTRICT OFFICE	03/72	10/73	10/73	184,026	228,476	-	44,450
043A	FLORIDA KIDNEY TRANSPLANT PROGRAM	03/72	10/73	10/73	197,938	244,870	-	46,932
043B	FLORIDA KIDNEY TRANSPLANT PROG UNIV OF FLORIDA	03/73	10/73	10/73	209,301	277,896	-	68,595
043C	FLORIDA KIDNEY TRANSPLANT PROGRAM COORDINATION	03/73	10/73	10/73	181,124	261,200	-	80,076
043D	PROG FOR IMPROVING DEV MED SCHOOL REPRESENT TIVE	03/72	10/73	10/73	48,827	83,058	-	34,231
043E	PROG FOR IMPROVING DEV MED SCHOOL REPRESENT TIVE	03/72	10/73	10/73	42,698	59,983	-	17,285
043F	PROJECT FOR IMPROVING DEV COORDINATION	03/72	10/73	10/73	38,951	46,481	-	9,530
043G	POST-DRUG ABUSE SIGNS CELL PROJECT	12/72	10/73	10/73	19,940	50,702	-	30,762
043H	COMMUNITY HEALTH INFECTION SURVEILLANCE	03/72	10/73	10/73	52,605	78,124	-	25,519
043I	FLORIDA MEDICAL INTENSIVE CARE PROGRAM	09/72	10/73	10/73	67,659	75,104	-	7,445
043J	REGIONS HOUSE INVESTIGATION TO IDENTIFY STUDY	01/73	10/73	10/73		20,000	-	20,000
043K	REGIONS HOUSE INVESTIGATION TO IDENTIFY STUDY	09/72	10/73	10/73	58,010	58,418	-	408

MONTH SUBTOTAL 1,405,778 1,924,084 - 518,306

RMP TOTAL OPERATIONAL PROJECTS 1,405,778 1,924,084 - 518,306

RMP GRAND TOTAL 2,961,987 2,917,373 - 635,336

DIA

Migrant Health Contract OK thru 9/30/73 All other contracts to terminate 6/30/73!

4/24/73. Florida - Letter of April 16 from James Walker requesting permission to use grant-related income for Project #46 - Community Hospital Infection Surveillance Program. Approved.

5/2/73

Letter of April 25 from Dr. Philip Hampton re extension of Florida program staff. Send copy of denial telegram to Dr. Hampton.

4/27/73 Florida - Telegram requesting extension of Florida RMP termination date to February 14 denied.

11-30-73

POST JUNE 30 PHASEOUT

RMP DETAIL

*Terminate 2/14/74 (Program + staff)*

*(This is Plan C) Not B.*

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
46	<i>GR. HOSP.</i>				1,374,836		1,374,836	
6000	PROGRAM-STAFF	07/73	02/74	02/74	398,887	280,806	118,081	
RMP TOTAL OPERATIONAL PROJECTS					398,887	280,806	118,081	
RMP GRAND TOTAL					398,887	280,806	118,081	

2-14-74

- *Allow Region 2/3 of its request for <sup>staff</sup> funds to about 180,000*
- *Contracts OK to 12/31/73.*
- *No project activity is to be supported.*

*5/18/73*

Georgia - Requests dated May 8 and May 9 from Dr. Gordon Barrow to use excess funds amounting to \$157,511 to extend Project #52, Improved Primary Care Accessibility, Grady Memorial Hospital (Equipment), and additional support to #27, Community Hypertension Program, through 2/14/74.

- Action:
- a.) Project #52 denied.
  - b.) Project #27 approved as requested.

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
20	GREATER DELAWARE VALLEY	07/73	02/74	02/74	2,625,314	622,151	2,004,163	
PROJ	PROJECT TITLE	BUDGET PERIOD		TERMINAL	PRESENT	PROPOSED	VARIANCE	AWARDED
10		FROM	TO	DATE	FUNDING	AMOUNT		AMOUNT
000	PROGRAM-STAFF	07/73	10/73	10/73	1,701,372	622,151	1,079,221	
TOTAL OPERATIONAL PROJECTS					1,701,372	622,151	1,079,221	
RMP GRAND TOTAL					1,701,372	622,151	1,079,221	

8-31-73

Phase out Staff, Program, and Projects also contracts 6/30/73 !

Telegram sent 4/9/73



POST JUNE 30 PHASEOUT

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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41	HAWAII <i>Approve Plan "B"</i>		9-2-74	625,992		625,992	
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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000	PROGRAM-STAFF	07/73	02/74	02/74	343,437	241,879	101,558
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PROJECT TERMINATING DURING FEB. 1974

025	HEALTH INFORMATION NETWORK OF THE PACIFIC	OK (NLM)	07/73	02/74	02/74	21,400	19,231	2,169	<i>Contract under</i>
030	HAWAIIAN COAST COMPREHENSIVE HEALTH CENTER	OK	07/73	02/74	02/74	64,250	94,500	30,250	<i>Contract</i>
037	IMPROVEMENT OF HEALTH CARE THROUGH OTOLG	OK	07/73	02/74	02/74	21,458	25,750	4,292	
038	HEALTH ASSISTANT TRAINING II	OK	07/73	02/74	02/74	34,822	57,918	23,096	
040	EMERGENCY MEDICAL SERVICE SYSTEM IN HAWAII	OK	07/73	02/74	02/74		191,786	191,786	
041	<i>Monitoring to be merged to #40.</i>	OK							
MONTHLY SUBTOTAL						141,930	389,185	247,255	

RMP TOTAL OPERATIONAL PROJECTS						141,930	389,185	247,255	
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RMP GRAND TOTAL						485,367	631,064	145,697	
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2-14-74

*Decision to continue #40 beyond 2/74 is dependent upon HSMHA.*

*Terminate Program + Staff 2/14/74 - Reduce Staff prior to 2/14/74*

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-DSM-LFKP050-P03

POST JUNE 30 PAYSEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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01	ILLINOIS			3,793,974			3,793,974
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P 2/14/74

Staff terminate 1/31/74

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 02/74	02/74	1,293,989	159,580	1,134,409	
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PROJECT TERMINATING DURING AUG. 1973

013	HEALTH INFORMATION REFERRAL	07/73 08/73	08/73	222,214	20,000	202,214	
015A	HEALTH CARE AT HOME	07/73 08/73	08/73		4,000	4,000	
	<del>HEALTH INFORMATION REFERRAL</del>	<del>07/73 08/73</del>	<del>08/73</del>	<del>44,504</del>	<del>5,000</del>	<del>39,504</del>	

2-14-74

MONTH SUBTOTAL

266,718 29,000 237,718

PROJECT TERMINATING DURING NOV. 1973

023	ST MARYS HOSPITAL PRIMARY CARE	07/73 11/73	11/73	59,100	32,000	27,100	
024	PLATO BASED PROBLEM ORIENTED SYSTEM	07/73 11/73	11/73	128,923	45,000	83,923	

MONTH SUBTOTAL

188,023 77,000 111,023

PROJECT TERMINATING DURING DEC. 1973

011A	ILLINOIS KIDNEY DISEASE PROG ADMINISTRATIVE	07/73 12/73	12/73	40,156	10,550	29,606	
011B	ILLINOIS KIDNEY DISEASE PROG ORGAN PRESERVATION	07/73 12/73	12/73	84,645	6,950	77,695	
011C	ILLINOIS KIDNEY DISEASE PROG ITSSUE TYPING	07/73 12/73	12/73	65,122	21,200	43,922	
011E	ILLINOIS KIDNEY DISEASE PROG EDUCATIONAL	07/73 12/73	12/73	204,710	11,300	193,410	
015	HEALTH CARE AT HOME	07/73 12/73	12/73	103,260	16,000	87,260	

Program + Staff to terminate 2/14/74

#25 Contract ~~all~~ Consultants OK thru 12/73

Contract - Con. Ed. Geo Miller. - - - ESR

(over)

POST JUNE 30 PHASEOUT

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					
010	COMPUTERIZED HYPERTENSION TREATMENT	07/73	12/73	12/73	157,513	55,000	102,513	
011	<del>WINN-DIXIE COUNTY CO-OP CARE</del>	07/73	12/73	12/73	218,885	48,000	170,885	
MONTH SUBTOTAL					874,291	169,000	705,291	
RMP TOTAL OPERATIONAL PROJECTS					1,329,932	275,000	1,054,932	
RMP GRAND TOTAL					2,623,021	434,500	2,188,441	

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LEKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO	DATE				

43	INDIANA	Terminate → "Phase Out" 1/31/74			696,182	696,182		
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO	DATE				

C000	PROGRAM-STAFF	01/73	02/74	02/74	486,988	429,800	57,188	
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PROJECT TERMINATING DURING DEC. 1973

000	NEIGHBORHOOD HEALTH CENTERS	OK	01/73	12/73	12/73	55,000	110,000 -	55,000
024	RENAL ALLOGRAFT	OK	01/73	12/73	12/73	6,495	13,756 -	7,261

MONTH SUBTOTAL					61,495	123,756 -	62,261	
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RMP TOTAL OPERATIONAL PROJECTS					61,495	123,756 -	62,261	
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RMP GRAND TOTAL					548,483	553,556 -	5,073	
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6 Contract Activities OK

2-14-74

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
15	INTERMOUNTAIN <i>Terminate Projects 12/31/73</i>	07/73 02/74	02/74	4,276,998	773,136	3,498,862	

PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF <i>Staff Terminates 1/31/74</i>	07/73 02/74	02/74	1,128,994	299,750	829,244	

PROJECT TERMINATING DURING DEC. 1973

0205	IMPROVE RADIOLOGICAL TECHNICIAN TRAINING	OK	07/73 02/74	12/73	37,843	38,904	1,061
030	CHRONIC RESPIRATORY DISEASE PROJECT	OK	07/73 02/74	12/73	91,422	20,946	70,476
037	REGIONAL POISON CONTROL CENTER	OK	07/73 02/74	12/73	38,763	28,277	10,486

MONTH SUBTOTAL

168,028 88,127 79,901

PROJECT TERMINATING DURING FEB. 1974

<del>031</del>	<del>MULTI-BASIC SCREENING PROJECT</del>	<del>OK</del>	<del>07/73 02/74</del>	<del>02/74</del>	<del>377,635</del>	<del>103,773</del>	<del>273,862</del>
<del>032</del>	<del>DIABETES EDUCATION PROGRAM</del>	<del>OK</del>	<del>07/73 02/74</del>	<del>02/74</del>	<del>172,048</del>	<del>57,026</del>	<del>115,022</del>
034	NURSE ASSOCIATE TRAINING PROGRAM	OK	07/73 02/74	02/74	104,561	29,859	74,702
035	INFECTIOUS CONTROL	OK	07/73 02/74	02/74	106,122	47,969	58,153
040	EMERGENCY MEDICAL SERVICES	OK	07/73 02/74	02/74	545,763	75,362	470,401
<del>041</del>	<del>NO SING HOME TELEVISION</del>	<del>OK</del>	<del>07/73 02/74</del>	<del>02/74</del>	<del>76,270</del>	<del>76,270</del>	<del>-</del>

MONTH SUBTOTAL

1,306,129 390,259 915,870

RMP TOTAL OPERATIONAL PROJECTS

1,474,157 478,386 995,771

RMP GRAND TOTAL

2,603,151 778,136 1,825,015

*No New Activities, NO New Contracts, No contracts beyond 12/30.*

5/14/73 Letter from Dr. Mark Greene, Salt Lake County Medical Society, requesting continuation of Health Information Testing Center by Intermountain RMP. Letter of acknowledgement to be sent.

5/16/73 Intermountain - Request dated May 9 from Dr. Ward B. Studt for continuation of Diabetes Education Project through 2/14/74 and to utilize grant related income for support during extended period.

Action: Approved as requested.

2-14-74

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

MP-OSH-LFMP-30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

*Programs & Staff to terminate 2/14/74*

*Terminate 2/14/74*

RMP NO.	PROGRAM TITLE	SUBJECT PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
07	IOWA	07/73	02/74		1,418,551		1,418,551	
0000	PROGRAM-STAFF	07/73	02/74	02/74	680,816	251,227	429,589	
PROJECT TERMINATING DURING DEC. 1973								
035	CATEGORIZATION OF EMERGENCY MEDICAL FACILITIES	07/73	12/73	12/73		16,718	16,718	
MONTH SUBTOTAL								
						16,718	16,718	
PROJECT TERMINATING DURING FEB. 1974								
020	HUMAN ORGAN PROCUREMENT AND PRESERVATION	07/73	02/74	02/74	49,848	17,925	31,923	
027	NORTH IOWA AREA HEALTH EDUCATION PROGRAM	07/73	02/74	02/74	69,888	22,750	47,138	
032	HOSPITAL BASED HOME HEALTH CARE PROGRAM	07/73	02/74	02/74	32,743	25,313	7,430	
<del>PERINATAL CARE PROGRAM</del>								
<i>OR</i>								
						57,042	57,042	
MONTH SUBTOTAL								
						152,479	123,030	29,449
RMP TOTAL OPERATIONAL PROJECTS						152,479	139,748	12,731
RMP GRAND TOTAL						833,295	390,975	442,320

2-14-74

*EMS OK thru 12/30/73*

*All feasibility studies are out beyond 6/30/73. No New feasibility studies are to begin. Reduce staff accordingly.*

*4/24/73*  
Iowa - Letter of April 17 from Charles Caldwell requesting continuation beyond June 30 of the IRMP Perinatal Care Program. This request was approved since the second letter from the State Health Department was more specific about entering into contractual arrangements when the IRMP support is ended. A letter will be sent to the region letting them know this request has been approved, but region must comply with all termination requirements by February 14.

POST JUNE 30 PHASEOUT  
RMP DETAIL

*Terminated  
2/19/74*

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
02	<u>KANSAS</u>				1,942,756		1,942,756	
0000	PROGRAM- <del>STAFF</del> <i>Reduce Staff Prior to 6/30/73</i>	07/73	02/74	02/74	1,770,554	150,162	1,140,422	
PROJECT TERMINATING DURING AUG. 1973								
	<del>HEALTH SERVICES DELIVERED SYSTEM</del> <i>DIA</i>	07/73	08/73	08/73	02,744	10,356	72,388	
MONTH SUBTOTAL					02,744	10,356	72,388	
PROJECT TERMINATING DURING NOV. 1973								
066	HEALTH MNT ED FOR JUVENILE DIABETICS <i>OK</i>	07/73	11/73	11/73		9,795	9,795	
MONTH SUBTOTAL						9,795	9,795	
PROJECT TERMINATING DURING FEB. 1974								
	<del>LEVEL OF COMPREHENSIVE REPRODUCTIVE HEALTH PROGRAM</del> <i>DIA</i>	07/73	02/74	02/74	115,780	19,757	95,023	
	<del>STATE INFORMATION PROGRAM</del> <i>DIA</i>	07/73	02/74	02/74	47,256	13,890	33,366	
044	NURSE CLINICIAN PROGRAM <i>OK</i>	07/73	02/74	02/74	111,990	14,707	97,283	
	<del>HEALTH SERVICES TRAINING</del> <i>DIA</i>	07/73	02/74	02/74	44,800	40,145	4,655	
001	COMMUNITY HEALTH EDUCATION PROGRAM <i>OK</i>	07/73	02/74	02/74		52,599	52,599	
	<del>HEALTH SERVICES ACTIVITIES CAPITAL REGION</del> <i>DIA</i>	07/73	02/74	02/74	71,450	48,844	22,606	
	<del>HEALTH SERVICES ACTIVITIES SW REGION</del> <i>DIA</i>	07/73	02/74	02/74	61,554	38,250	23,304	
	<del>HEALTH SERVICES ACTIVITIES NW REGION</del> <i>DIA</i>	07/73	02/74	02/74		18,788	18,788	
MONTH SUBTOTAL					452,824	246,975	215,249	
TOTAL OPERATIONAL PROJECTS					535,568	267,126	268,442	
RMP GRAND TOTAL					1,826,222	417,288	1,408,934	

2-14-74

*Reduce staff after 6/30 in keeping with project phase out first Bend project prior to 6/30/73.*

*5/1/73*

*Kansas - A mailgram from Daryl H. Johnson dated May 15 protesting withdrawal of federal funds from hs/ea project was read but no action was taken. Message indicates that letter will follow.*

POST JUNE 30 PHASEOUT  
RMP DETAIL

PROJ NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
13	LAFES AREA <i>Terminate Program + Staff 2/14/74</i>			2,404,617		2,404,617	
000	PROGRAM-STAFF <i>Reduce Program Staff</i>	07/73 02/74	02/74	906,492	683,676	222,817	
PROJECT TERMINATING DURING AUG. 1973							
003	CHRONIC RESPIRATORY DISEASE PROGRAM OK	07/73 02/74	08/73	59,769	9,387	50,382	
		07/73 02/74	08/73		148,719	148,719	
MONTH SUBTOTAL				59,769	158,106	88,337	
PROJECT TERMINATING DURING FEB. 1974							

HL-412

001	TELEPHONE LECTURE NETWORK	OK	07/73 02/74	02/74	132,384	51,423	80,961	<i>Course grant related income. No new #.</i>
010	TUTOR SERVICE REGISTRY	OK	07/73 02/74	02/74	85,783	50,492	35,291	
024	MODEL PROG FOR COMPREHENSIVE FAMILY HLTH	OK	07/73 02/74	02/74	63,747	34,375	29,372	
025	ALLEGANY COUNTY MOBILE HEALTH CLINIC	OK	07/73 02/74	02/74	88,007	33,224	54,783	
OK 028	EMERGENCY MEDICAL SERVICES <i>Transition/ok - Don't pay</i>	OK	07/73 02/74	02/74	217,704	117,176	100,528	<i>terminate 6/30/73 thru 12/73</i>
029	LAHEC ADMINISTRATION AND EVALUATION	OK	07/73 02/74	02/74		12,440	12,440	
029C	LAHEC MEDICAL PROGRAM DEVELOPMENT	OK	07/73 02/74	02/74	59,810	6,497	53,313	
029E	LAHEC CLINICAL PHARMACY EDUCATION	OK	07/73 02/74	02/74	22,800	28,969	6,169	
029N	LAHEC MIGRANT HEALTH	OK	07/73 02/74	02/74	9,400	27,945	18,545	
029O	LAHEC NUTRITION EDUCATION	OK	07/73 02/74	02/74		29,471	29,471	

4/27/73

Lakes Area - Letter of April 20 from Dr. Ingall appealing decision re expenditures for EMS communication equipment. Approved: additional funds will be required to accommodate change.

All projects to terminate 12/31/73.

COOH | Ambulatory Care out  
 Model for Ambulatory Care Terminate 6/30  
 Specialty Studies out except for Rural Sites 6/30/73

Developmental Dept! see.

EMS - Region can go ahead on planning activity but cannot spend \$150,000 on communications equipment 3/27/73 as requested.



POST JUNE 30 PHASEOUT  
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT
0204	L. H. H. C. CORENE <i>OK</i>	07/73	02/74	02/74		37,945 -		37,945
030	TEO COUNTY NUTRITION PROGRAM <i>OK</i>	07/73	02/74	02/74		5,930 -		5,930
	<i>DIA</i>	07/73	02/74	02/74		20,247 -		20,247
CONT. SUBTOTAL						954,635	788,149	166,486
TOTAL OPERATIONAL PROJECTS						1,829,344	946,255	783,089
RMP FUND TOTAL						1,930,796	1,630,130	300,666

POST JUNE 30 PHASE OUT

RMP DETAIL

PROJ NO.	PROGRAM TITLE	BUDGET PERIOD	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
33	LOUISIANA			1,644,733	1,644,733		
<p>Terminate Program + Staff 12/31/73          All projects terminate no later than 11/30/73          Term program 12/73</p>							
PROJECT TERMINATING DURING AUG. 1973							
025	MODEL FOR A CONSUMER HEALTH ED PROGRAM	05/72	08/73	59,930	75,390	-15,460	
MONTH SUBTOTAL							
				59,930	75,390	-15,460	
PROJECT TERMINATING DURING SEP. 1973							
028	TWO WAY COMM SYSTEM IN A VARIETY OF SETTINGS	08/72	09/73	122,917	193,286	-70,369	
MONTH SUBTOTAL							
				122,917	193,286	-70,369	
PROJECT TERMINATING DURING OCT. 1973							
<del>029</del>							
MONTH SUBTOTAL							
				59,666	70,105	-10,439	
PROJECT TERMINATING DURING DEC. 1973							
027	TRAINING PROG FOR EMERG MED SERV PERSONNEL	09/72	12/73	148,148	107,244	40,904	
MONTH SUBTOTAL							
				148,148	107,244	40,904	
RMP TOTAL OPERATIONAL PROJECTS							
				390,661	356,025	34,636	
RMP GRAND TOTAL							
				912,187	958,650	-46,463	

1-31-74

NSEA

- 30
- 31
- 32
- 33
- 9

} OK #26 EMS Planning (an oversight) approved for one month to 7/31/73 7/3/73 CRC

Organ Procurement

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-GSM-LEP-JES-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

*June 21/4/74*

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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54	MAINE			1,302,523	1,302,523		
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PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	01/73	02/74	02/74	277,150	446,259 -	169,109
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PROJECT TERMINATING DURING DEC. 1973

002A	KENNEBEC VALLEY REGIONAL HEALTH AGENCY <i>OK</i>	01/73	12/73	12/73	28,667	63,263 -	34,596
025A	REGIONAL BLOOD BANK <i>DJA</i>	10/71	12/73	12/73		20,000 -	20,000
035C	Y. MOUNT MODEL CLINICAL HEALTH EDUCATION <i>DJA</i>	07/72	12/73	12/73		35,213 -	35,213
032C	COMPUTER PROGRAMMED EDUCATION <i>DJA</i>	01/73	12/73	12/73		12,000 -	12,000
039B	REHABILITATION MEDICINE PROGRAM NORTHEASTERN MAINE <i>OK</i>	01/73	12/73	12/73	20,500	40,500 -	20,000
045A	HOSPITAL ELECTRICAL SAFETY TECHNICIANS <i>OTA</i>	01/73	12/73	12/73		60,000 -	60,000

MONTH SUBTOTAL

49,167 230,976 - 181,809

PROJECT TERMINATING DURING FEB. 1974

026B	EMERGENCY MEDICAL SERVICE <i>OK</i>	07/72	02/74	02/74		165,920 -	165,920
027B	MEMEIA PROGRAM STAFF <i>OK</i>	07/72	02/74	02/74	161,547	329,242 -	167,695
028C	HEALTH SCIENCE EDUCATION UNIVERSITY OF MAINE <i>OK</i>	07/72	02/74	02/74	173,250	346,500 -	173,250
024B	FAMILY PRACTICE RESIDENCY <i>OK</i>	07/72	02/74	02/74	150,543	251,110 -	100,567
030B	PEDIATRIC NURSE ASSOCIATE <i>OK</i>	07/72	02/74	02/74		56,994 -	56,994
032B	NURSE MIDWIFERY SERVICE <i>OK</i>	07/72	02/74	02/74		141,300 -	141,300
033B	TEAM NURSING ANDRUSCOGGIN HOME HEALTH AGENCY <i>OK</i>	07/72	02/74	02/74		33,025 -	33,025

2-14-74

POST JUNE 30 PHASEOUT

RMP DETAIL

PROJ ID	PROJECT TITLE		BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED FUNDING	VARIANCE	AWARDED AMOUNT
			FROM	TO					
034C	REGIONAL APPROACH TO INSERVICE EDUCATION RAISE	OK	07/72	02/74	02/74		112,258 -	112,258	
036C	HEALTH EDUCATION LEARNING RESOURCE CENTER	OK	07/72	02/74	02/74		211,400 -	211,400	
037C	HEALTH EDUCATION FIELD SUPPORT RMA	OK	07/72	02/74	02/74		54,250 -	54,250	
MONTH SUBTOTAL							485,340	1,701,999 -	1,216,600
RMP TOTAL OPERATIONAL PROJECTS							534,507	1,932,975 -	1,398,400
RMP GRAND TOTAL							611,657	2,379,234 -	1,567,577

See projects beyond life of RMP Support must await decision of HSMHA.

Karnes Contract to terminate 6/30/73 - Same for any other feasibility studies & contracts.

#44A Health Mobile - No support ~~before~~ 6/30/73.

#44<sup>a</sup> Health Mobile - DIA

#27-37 - oh on 07/72  
except #35C

MARCH 23, 1973

FEDERAL MEDICAL PROGRAM SERVICES

FMP-OSM-LFKPJ20-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	-PRESENT FUNDING-	PROPOSED AMOUNT	-VARIANCE-	-AWARDED AMOUNT-
44	MARYLAND			1,530,571		1,530,571	
0000	PROGRAM-STAFF	07/73 12/73	12/73	768,710	98,725	669,985	
PROJECT TERMINATING DURING SEP. 1973							
OK 033	DRUG INFORMATION CENTER	07/73 09/73	09/73	137,563	4,730	132,833	
MONTH SUBTOTAL				137,563	4,730	132,833	
PROJECT TERMINATING DURING OCT. 1973							
OK 035	WEST BALTIMORE COMMUNITY HEALTH CENTER	07/73 10/73	10/73	61,952	10,000	51,952	
OK 042	PEDIATRIC NURSE PRACTITIONER	07/73 10/73	10/73	148,174	24,814	123,360	
MONTH SUBTOTAL				277,039	42,814	234,225	
RMP TOTAL OPERATIONAL PROJECTS				414,602	47,544	367,058	
RMP GRAND TOTAL				1,183,312	146,209	1,037,043	

10-31-73

Gannett Contract OK - 8/31/73  
Ocean City - out.

all activities 8/31/73  
staff activities 9/30/73

Terminate 38

Note! Keep all projects 35, 36, 42 and Gannett Contract to 8/31/72 (Nothing Else)  
Except - John Hopkins E+S which is to terminate 6/30/73.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-DSM-LFKPJ30-P03

0000

POST JUNE 30 PHASE OUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
51	MEMPHIS	07/73 02/74	02/74		1,004,137	- 1,004,137	

*Program and staff to terminate on 1/31/73*

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF	07/73 02/74	02/74	457,846	553,596	- 95,750	

PROJECT TERMINATING DURING DEC. 1973

*Phase out 1/31/74*

021	HIGH RISK INFANT PROGRAM <i>ok</i>	07/73 12/73	12/73	126,486	139,802	- 13,316	
032	MODEL HOSPITAL LEARNING CENTER <i>ok</i>	07/73 12/73	12/73	15,514	15,035	- 479	
<del>033</del>	<del>MULTI-LEVEL TRAINING IN INT. OBSTET. CARE <i>DIA</i></del>	<del>07/73 12/73</del>	<del>12/73</del>	<del>17,229</del>	<del>93,741</del>	<del>- 93,741</del>	
040	HYPERTENSION CONTROL PROGRAM <i>ok</i>	07/73 12/73	12/73	24,081	31,422	- 7,341	
<del>041</del>	<del>PATIENT SELF-ELECTRICAL SURVEILLANCE <i>DIA</i></del>	<del>07/73 12/73</del>	<del>12/73</del>	<del>24,799</del>	<del>25,902</del>	<del>- 1,103</del>	
<del>042</del>	<del>ROBIT CENTERED POST GRAD ED AND PUBLIC EDUCATION <i>DIA</i></del>	<del>07/73 12/73</del>	<del>12/73</del>	<del>80,175</del>	<del>80,175</del>	<del>-</del>	

*A&B*

2-14-74

MONTH SUBTOTAL

208,109 404,814 - 196,705

PROJECT TERMINATING DURING FEB. 1974

033	<del>PROCESS TO IMPROVE DEATH STATISTICS <i>DIA</i></del>	07/73 02/74	02/74	35,673	45,727	- 10,054	
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MONTH SUBTOTAL

35,673 45,727 - 10,054

RMP TOTAL OPERATIONAL PROJECTS

243,782 450,541 - 206,759

RMP GRAND TOTAL

701,628 1,004,137 - 302,509

*Requested contracts from 1-74 to 6-74 Not approved. Reduce staff.  
No new activities are to begin or continue beyond 6/30/73.*

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-DSM-LFRPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
53	<u>MICHIGAN</u>			1,158,626		1,158,626	
<i>Terminate program 30 days after completion of approved projects.</i>							
<i>P 1-31-74</i>							
0000	PROGRAM-STAFF	07/73	02/74	02/74	323,105	69,913	253,192
0000	DEVELOPMENT STAFF	03/73	09/73	09/73		35,400	35,400
PROJECT TERMINATING DURING OCT. 1973							
042	MODEL BURN CARE	07/73	10/73	10/73		37,985	37,985
	MONTH SUBTOTAL					37,985	37,985
PROJECT TERMINATING DURING NOV. 1973							
041	<del>MODEL BURN CARE IN COMMUNITY HOSPITALS</del>	07/73	11/73	11/73		34,364	34,364
	MONTH SUBTOTAL					34,364	34,364
PROJECT TERMINATING DURING DEC. 1973							
001	<del>PROGRAM IN RURAL HEALTH CARE DELIVERY</del>	07/73	12/73	12/73	86,976	42,850	44,126
015	<del>OSTEOPATHIC SUBREGIONAL OFFICES</del>	07/73	12/73	12/73	73,886	77,671	3,785
030	SOUTHEAST MICHIGAN REGIONAL CANCER PROGRAM	07/73	12/73	12/73	114,093	78,835	35,258
031	<del>HOME DELIVERED NURSING SERVICE SUBSYSTEM</del>	07/73	12/73	12/73	77,188	75,988	1,200
032	<del>LAKEVIEW COMPREHENSIVE HEALTH SERV. DEL. SYSTEM</del>	07/73	12/73	12/73	56,000	100,480	34,480
	MONTH SUBTOTAL				418,743	375,824	42,919
RMP TOTAL OPERATIONAL PROJECTS					418,743	448,173	29,430
RMP GRAND TOTAL					741,848	553,486	188,362

2-14-74

DO-10 EMS OK  
 DO 11 Cancer Colon OK  
 DO-12 EMS Subsystem OK

} all 12/73 terminations.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-DSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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57	MISSISSIPPI	07/73 02/74	02/74	1,563,303	697,053	866,250	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 02/74	02/74	497,251	126,332	370,919	
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PROJECT TERMINATING DURING AUG. 1973

<del>012</del>	<del>LEARNING OPTIMAL HEALTH MANPOWER GULF COAST</del>	07/73 08/73	08/73	36,277	2,230	34,047	
<del>013</del>	<del>COMMUNITY HEALTH EDUCATION SYSTEM</del>	07/73 08/73	08/73	42,898	7,959	34,939	
<del>014</del>	<del>LEARNING OPTIMAL HEALTH MANPOWER GULF</del>	07/73 08/73	08/73	36,002	2,072	33,930	
033	PRECEPTOR TRNG BLACK MED AND DENTAL STUDENTS OK	07/73 08/73	08/73	20,220	16,020	4,200	

MONTH SUBTOTAL				135,397	28,281	107,116	
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PROJECT TERMINATING DURING DEC. 1973

013	EMERGENCY NURSING IN CRITICAL ILLNESS OK	07/73 12/73	12/73	28,263	12,568	15,695	
017A	RENAL DIS TRNG DIALYSIS CTRS TRANSPLANTATION OK	07/73 12/73	12/73	145,684	64,816	80,868	

MONTH SUBTOTAL				173,947	77,384	96,563	
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PROJECT TERMINATING DURING JAN. 1974

017B	RENAL DIS TRNG DIALYSIS CTRS TRANSPLANTATION OK	07/73 01/74	01/74	105,011	69,265	35,746	
021	REGIONAL CANCER PROGRAM OK	07/73 01/74	01/74	70,990	75,099	4,109	
<del>022</del>	<del>MENTAL HEALTH CHILDREN SPECIAL MED PROBLEMS</del>	07/73 01/74	01/74	32,704	27,400	5,304	
<del>023</del>	<del>CONTINUING EDUCATION IN MATERNITY CARE</del>	07/73 01/74	01/74	62,631	30,706	31,925	

26	Midwifery OK	Regional Rural maternal					
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Health Study ~~DI~~  
 No <sup>new</sup> feasibility studies and or contracts beyond 6/30.

(over)

10

2-14-74



POST JUNE 30 PHASEOUT  
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					
024	<del>PULMONARY THERAPY PROGRAM COMMUNITY HOSPITALS</del>	07/73	01/74	01/74	83,361	67,126	16,235	
026	REGIONAL RURAL MATERNAL INFANT CARE <i>OK</i>	07/73	01/74	01/74	76,249	64,100	12,149	
027	STROKE REHABILITATION SYSTEM <i>OK</i>	07/73	01/74	01/74	48,591	30,998	17,593	
028	<del>CONTINUING AND IN-SERVICE EDUCATION NINE COUNTIES</del>	07/73	01/74	01/74	42,651	18,900	23,751	
032	<del>EDUCATION AND IT SERVICES FOR MENTALLY RETARDED</del>	07/73	01/74	01/74	35,000	36,540	1,540	
034	PATIENT AND STAFF ED SELECTED CHRONIC DISEASES <i>OK</i>	07/73	01/74	01/74	43,143	26,467	16,676	
035	CONT ED HLTH PROV USE <i>OK</i>	07/73	01/74	01/74	35,822	18,435	17,387	
MONTH SUBTOTAL					636,153	465,056	171,097	
RMP TOTAL OPERATIONAL PROJECTS					945,497	570,721	374,776	
RMP GRAND TOTAL					1,442,748	697,053	745,695	

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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09	MISSOURI				2,148,099		2,148,099
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*Phase out 2/14/74 but with reduce funding based on program staff.*

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C900	PROGRAM-STAFF	07/73 12/73	12/73	1,114,161	411,138	703,023	
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PROJECT TERMINATING DURING JUL. 1973

058	CARDIOVASCULAR EDUCATION AND EVALUATION	07/73 07/73	07/73	89,575	5,091	84,484	OK
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MONTH SUBTOTAL

89,575 5,091 84,484

PROJECT TERMINATING DURING AUG. 1973

026	TRAINING OF COMMUNITY HOSPITAL NURSES	07/73 08/73	08/73	28,174	3,647	24,527	OK
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043	DIABETES IN CHILDREN	07/73 08/73	08/73		5,205	5,205	OK
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064	BIOINSTRUMENTATION	07/73 08/73	08/73	28,343	4,245	24,098	OK
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068	NE MISSOURI COOP CVP PROJECT	07/73 08/73	08/73	64,689	10,561	54,128	OK
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087	REG EMERGENCY SERVICES QUALITY UPGRADING	07/73 08/73	08/73	85,606	8,744	76,862	OK
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MONTH SUBTOTAL

206,812 32,402 174,410

PROJECT TERMINATING DURING SEP. 1973

079	IMPROVEMENT OF PHARMACEUTICAL SERVICES	07/73 09/73	09/73	33,336	8,108	25,228	OK
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MONTH SUBTOTAL

33,336 8,108 25,228

PROJECT TERMINATING DURING DEC. 1973

*Fraserly Slide DIA (8/31-3 Purchase orders cancel!) Tested in Hausel memo re: contracts.  
No feasibility studies contract or otherwise to continue beyond 6/30*

*↓ (over) ↓*

3-14-74

POST JUNE 30 PHASEOUT  
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					
086	DOCENT NURSE OUTREACH <i>OK</i>	07/73	12/73	12/73	71,911	23,235	48,676	
MONTH SUBTOTAL					71,911	23,235	48,676	
PROJECT TERMINATING DURING JAN. 1974								
083	GREEN HILLS <i>OK</i>	07/73	01/74	<sup>12/73</sup> 01/74		18,300 -	18,300	
MONTH SUBTOTAL						18,300 -	18,300	
PROJECT TERMINATING DURING FEB. 1974								
046	HI FLOOD <i>OK</i>	07/73	02/74	02/74		90,302 -	90,302	
034	PEDIATRIC NURSE ASSOCIATE <i>OK</i>	07/73	02/74	02/74	58,799	12,418	46,381	
MONTH SUBTOTAL					58,799	102,720 -	43,921	
RMP TOTAL OPERATIONAL PROJECTS					460,433	189,856	270,577	
RMP GRAND TOTAL					1,574,594	600,994	973,600	

*- Staff plan used documented and is acceptable. Use MCOB analysis of staff as the plan to be sent to Region (HAM).  
See memo of March 22, 1973.*

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ50-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	-PRESENT FUNDING-	PROPOSED AMOUNT	-VARIANCE-	-AWARDED AMOUNT-
32	MOUNTAIN STATES			2,019,314			2,019,314
<i>Projects terminate 8/31/73 Phase down staff prior to 6/30/73</i>							
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	-PRESENT FUNDING-	PROPOSED AMOUNT	-VARIANCE-	-AWARDED AMOUNT-
C000	PROGRAM-STAFF	07/73 09/73	09/73	1,102,101	366,653	735,448	
D000	DEVELOPMENT STAFF	06/73 08/73	08/73	61,750	12,538	49,212	
PROJECT TERMINATING DURING FEB. 1974							
<del>022</del>	<del>CONTINUING EDUCATION FOR NURSING - WYOMING DIA</del>	<del>07/73 01/74</del>	<del>02/74</del>	<del>80,760</del>	<del>40,859</del>	<del>39,901</del>	
<del>021</del>	<del>CONTINUING EDUCATION FOR NURSING - MONTANA DIA</del>	<del>07/73 12/73</del>	<del>02/74</del>	<del>63,901</del>	<del>31,950</del>	<del>31,951</del>	
023	REGIONAL HEALTH TRAINING NETWORK	07/73 08/73	02/74	50,386	8,395	41,991	
025A	EMERGENCY MEDICAL SERVICES - IDAHO	07/73 08/73	02/74	108,000	6,000	102,000	
025B	EMERGENCY MEDICAL SERVICES - MONTANA	07/73 08/73	02/74	54,185	9,031	45,154	
MONTH SUBTOTAL				357,232	96,235	260,997	
RMP TOTAL OPERATIONAL PROJECTS				357,232	96,235	260,997	
RMP GRAND TOTAL				1,521,083	475,426	1,045,657	

10-31-73

D004 Neo Natal } OK → 8/73  
5 EMS "Nevada" local board.

Phase down feasibility studies

4/24/73 Mountain States - Letter of April 11 from Dr. Gerdes requesting permission to use grant generated income to continue Project #2R - Coronary Care Training, to its scheduled completion date of May 31. Approved.

Mountain States - Letter of April 12 from Dr. Gerdes requesting continuation beyond June 30 of activity "Indian Health Careers - Nevada". No additional funds were requested. This was approved.

[M]

POST JUNE 30 PHASEOUT  
RMP DETAIL

P 6/30/73

Phase out totally

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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66	NASSAU/SUFFOLK	Phase out Program, Staff, Contracts, Feasibility June 30, 1973		1,224,987			1,224,987
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PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	09/72	02/74	02/74	621,401	450,981	170,420
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PROJECT TERMINATING DURING FEB. 1974

001	COMPREHENSIVE HOME CARE	09/72	02/74	02/74	93,322	131,280	37,958
002	NASSAU SUFFOLK STROKE EVAL AND REFERRAL	09/72	02/74	02/74	50,000	41,666	8,334
003	DEV OF PAP SMEAR AND SELF BREAST EXAMINATION <i>OK</i>	09/72	02/74	02/74	71,852	70,194	1,658
004	REG MED LIBRARY	09/72	02/74	02/74	36,190	30,158	6,032
005	COMPUTERIZED RADIATION THERAPY	09/72	02/74	02/74	34,619	48,166	13,547
009	REGIONAL DRUG INFORMATION NETWORK	09/72	02/74	02/74		86,000	86,000
012	PED NURSE PRACTITIONER TRAINING PROGRAM	09/72	02/74	02/74		65,375	65,375
013	DEV OF A DEPT OF COMMUNITY MEDICINE	09/72	02/74	02/74		128,020	128,020
014	NASSAU SUFFOLK REG ORGAN DONOR PROGRAM	09/72	02/74	02/74		33,766	33,766
066	SMOKERS WITHDRAWAL WORKSHOP	09/72	02/74	02/74		5,478	5,478

MONTH SUBTOTAL				285,983	640,103	-	354,120
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RMP TOTAL OPERATIONAL PROJECTS				285,983	640,103	-	354,120
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RMP GRAND TOTAL				907,384	1,091,084	-	183,700
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DIA Kidney in 3 regions N/S, N.J. and Metro NY.

Telegram sent 4/3/73

EXTENDED TO 8/31/73 per 4/1/73  
follows to 7/1/73 - phase out 5/25/73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-050-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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68	NEBRASKA Program staff						
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Program: terminate 11/31/74

RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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0900	PROGRAM-STAFF	09/73	02/74	02/74	478,500	517,178 -	38,678
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PROJECT TERMINATING DURING SEP. 1973

005	NEBRASKA PROJECT FOR RESPIRATORY THERAPY OK	09/72	09/73	09/73		55,718 -	55,718
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MONTH SUBTOTAL

55,718 - 55,718

PROJECT TERMINATING DURING DEC. 1973

004	CHADRON COMMUNITY HEALTH EDUCATION CONSORTIA OK	09/72	12/73	12/73		58,479 -	58,479
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009	KEARNEY COMMUNITY HEALTH EDUCATION CONSORTIA OK	09/72	12/73	12/73		46,750 -	46,750
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MONTH SUBTOTAL

105,229 - 105,229

RMP TOTAL OPERATIONAL PROJECTS

160,947 - 160,947

RMP GRAND TOTAL

478,500 678,125 - 199,625

Handwritten box containing "8-14-74"

\$75,000 for closing out of staff beyond 6/30/73  
 5 mini-grants to be discontinued.  
 No mini-grants or feasibility studies to continue beyond 6/30/73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFRPJG-P03

*Phase out 2/14/74*

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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42	<u>NEW JERSEY</u>			2,698,768		2,698,758	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	04/72	02/74	02/74	833,901	1,333,130 -	499,229
D000	DEVELOPMENT STAFF	04/72	01/74	01/74	130,000	205,750 -	75,750

PROJECT TERMINATING DURING SEP. 1973

13	DIQ						
01	<del>REGIONAL PROGRAM FOR CONTINUING PHYSICIAN EDUC</del> <i>DIA</i>	04/72	09/73	09/73	80,294	113,380 -	33,086

MONTH SUBTOTAL

80,294 113,380 - 33,086

PROJECT TERMINATING DURING NOV. 1973

11	<del>INLET AND PATIENT STROKE EDUCATION PROGRAM</del> <i>DIA</i>	04/72	11/73	11/73	27,100	42,900 -	15,800
217	<del>REGIONAL BLOOD FREEZING PROJECT</del> <i>DB</i>	04/72	11/73	11/73	53,400	71,334 -	17,934

MONTH SUBTOTAL

80,500 114,234 - 33,734

PROJECT TERMINATING DURING DEC. 1973

112	<del>HOSPITAL BASED EARLY HEALTH CARE SERVICE</del> <i>DIA</i>	04/72	12/73	12/73	257,440	445,550 -	188,110
022	<del>REGIONAL RADIATION AUTOMATED DOSIMETRY</del> <i>DIA</i>	04/72	06/73	12/73	56,000	56,000	

0	<del>REGIONAL PERICARDIC HEART DISEASE</del> <i>DIA 6/20/73</i>	04/72	12/73	12/73	16,250	38,770 -	22,520
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MONTH SUBTOTAL

329,690 540,320 - 210,630

PROJECT TERMINATING DURING JAN. 1974

*No DIA kidney in NJ, N/S, Metro N.Y. for staff*

*1/24/73*

2-14-74

POST JUNE 30 PHASEOUT  
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT
26	Library Info Network terminate by 6/30/73							
025	EMERGENCY MEDICAL SERVICES PLAN	07/72	01/74	01/74	43,115	66,470	-	23,355
030	COMMUNITY BASED HEALTH MANPOWER DEVELOPMENT	07/72	01/74	01/74	214,160	260,000	-	45,840
MONTH SUBTOTAL					257,275	326,470	-	69,195
PROJECT TERMINATING DURING FEB. 1974								
012	URBAN HEALTH COMPONENT	04/72	02/74	02/74	245,464	632,810	-	387,346
013	COMMUNITY HEALTH IMPROVEMENT PROJECT	04/72	01/74	02/74	618,300	950,050	-	331,750
014	REGIONAL BLOOD FREEZING	04/72	01/74	02/74	19,834	31,370	-	11,536
MONTH SUBTOTAL					883,598	1,614,230	-	730,632
RMP TOTAL OPERATIONAL PROJECTS					1,631,357	2,708,634	-	1,077,277
RMP GRAND TOTAL					2,595,258	4,247,514	-	1,652,256

D6 - DIA

No kidney support, staff, contract or otherwise beyond 6/30

4/24/73  
New Jersey - Letter of April 16 from Dr. Florin with three requests: a.) A request to continue full operation of Project #13 at Middlesex Hospital beyond June 30 was denied; b.) A request for continuation of Project #17 - Regional Blood Freezing, denied; and c.) Request to reallocate \$7,500 from Project #14 to allow Project #25 - Primary Pneumatic Heart Disease Program to continue through December 31 was approved.

5/18/73  
New Jersey - Request from Dr. Alvin Florin dated May 11 for transfer of surplus funds to initiate cancer conference for M.D.s.  
Action: Denied.



MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-USM-LR-73-03

P 1/31/74

POST JUNE 30 PHASEOUT Have Donor determine staff needs based on project activity

Program + Staff to terminate 1-31-74

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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54	NEW MEXICO				1,425,142			1,425,142
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	02/74	02/74	391,844	157,054	234,790	
D000	DEVELOPMENT STAFF	07/73	12/73	12/73		51,949	51,949	

PROJECT TERMINATING DURING DEC. 1973

018	EMERGENCY MEDICAL SERVICE IN RURAL AREAS	OK	07/73	12/73	12/73	630,374	415,955	214,419
020	SOUTHEASTERN COMMUNITY HEALTH EDUCATION SYSTEMS	OK	07/73	12/73	12/73	23,051	10,998	12,053
025	HEALTH EDUCATION FOR THE PUBLIC	DIA	07/73	12/73	12/73	69,463	69,463	

MONTH SUBTOTAL					722,888	496,416	226,472	
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RMP TOTAL OPERATIONAL PROJECTS					722,888	496,416	226,472	
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RMP GRAND TOTAL					1,114,732	705,419	409,313	
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D001 Person Control OK

D002 out - no beyond 6/30/73

No contracts, No feasibility studies or staff studies beyond 6/30/73

4/24/73. New Mexico - Letter from James Gay of April 12 requesting permission to extend Project #25 - Health Education for the Public through September 30. No additional funds requested. Approved on the basis of impact.

2-14-74

23-1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKP J20-P03

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POST JUNE 30 PHASEOUT

P- 9/30/73

Projects terminate <sup>RMP DETAIL</sup> 8/31/73

Staff terminates 9/30/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO	DATE				
58	<u>NEW YORK CITY METRO</u>				3,006,994	3,006,994		
0000	PROGRAM-STAFF	01/72	02/74	02/74	529,593	675,650	-	146,057
0000	DEVELOPMENT STAFF	01/72	12/73	12/73	228,778	292,886	-	67,508
PROJECT TERMINATING DURING AUG. 1973								
017	REGIONAL STROKE PROGRAM	01/72	08/73	08/73	450,810	642,547	-	191,737
	MONTH SUBTOTAL				450,810	642,547	-	191,737
	RMP TOTAL OPERATIONAL PROJECTS				450,810	642,547	-	191,737
	RMP GRAND TOTAL				1,209,181	1,614,283	-	405,102

10-31-73

# 30647 Albert Einstein OK until 8/31  
FMS

DIA Kidney NY, N.J. and N/S.

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POST JUNE 30 PHASEOUT

P Projects terminate 6/30 RMP DETAIL Program + Staff terminate 8/31/73

RMP PROGRAM TITLE BUDGET PERIOD FROM TO TERMINAL DATE PRESENT FUNDING PROPOSED AMOUNT VARIANCE AWARDED AMOUNT

06 NORTH CAROLINA 2,490,236 2,490,236

PROJ PROJECT TITLE BUDGET PERIOD FROM TO TERMINAL DATE PRESENT FUNDING PROPOSED AMOUNT VARIANCE AWARDED AMOUNT

0000 PROGRAM-STAFF 07/73 11/73 885,879 59,556 826,323

RMP TOTAL OPERATIONAL PROJECTS 885,879 59,556 826,323

RMP GRAND TOTAL 885,879 59,556 826,323

8-31-73

4/24/73

North Carolina - Letter of April 10 from Dr. Simmons Patterson requesting the use of \$1,000 for a Joint Conference Committee on Medical Care. This was approved.

North Carolina - Telegram from Dr. Estes, Chairman, Regional Advisory Group, requesting that Dr. Patterson be retained on the staff through August and additional funds to accommodate this. Approved.

North Carolina - Letter of April 10 from Dr. Patterson and Mr. Fultz, Assistant Comptroller of Duke, requesting extension of RMP termination date to November 30 and additional funds. Approval was given to extend the termination date one month through September 30. Additional funds to accommodate the extra month are also approved.

NORTH DAKOTA - JUNE 30 Plan accepted

6-30-73

NORTHEAST OHIO

Northeast Ohio - Letter of April 17 from Dr. LaMaida... Deferral for study and recommendation... require a... Northeast Ohio - Approval to extend Lorain County Comprehensive Health Care contract beyond life of RMP.

approves F 7226 - Lorain County... continuation under a contract... and life of RMP and was... terminated by Case-Western U. CRC.

ARRANGE FOR AS/EA TO BE MONITORED BY CASE WESTERN RESERVE IF OK'D BY NSM/PA

6/30/73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

Phase out staff in keeping w university policy + Projects.

Phase Out - 11/30/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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03	NORTHERN NEW ENGLAND	07/73 12/73	12/73	587,159	337,446	249,713	
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PROJ TITL	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 12/73	12/73	264,168	204,564	59,544	
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PROJECT TERMINATING DURING DEC. 1973

006	KIDNEY DISEASE	07/73 12/73	12/73	5,351	6,638	1,237	
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007	INCREASING CAPABILITY OF RURAL AMBULANCE	07/73 12/73	12/73	66,228	26,486	39,742	
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009	HIGH RISK INFANT AND MOTHERS PROGRAM	07/73 12/73	12/73	32,090	19,553	12,537	
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011	REGIONALIZED RESPIRATORY DISEASE PROGRAM	07/73 12/73	12/73	36,875	17,690	19,185	
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02	REGIONALIZED CARDIOVASCULAR DISEASE PROGRAM	07/73 12/73	12/73	44,882	29,576	15,306	
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02	REGIONALIZED CANCER DISEASE PROGRAM	07/73 12/73	12/73	74,478	32,919	41,559	
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MONTH SUBTOTAL				259,904	132,862	127,042	
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RMP TOTAL OPERATIONAL PROJECTS				259,904	132,862	127,042	
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RMP GRAND TOTAL				524,072	337,446	186,626	
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12-31-73

All Contracts - DIA

No contract funds or activities to continue beyond 6/30/73

North Dakota

"P"

6/30/73

as requested.

telegram sent 4/3/73

MAR 23 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFRPJ-0-P03

~~Program Terminates 8/31/73~~

POST JUNE 30 PHASEOUT  
RMP DETAIL

Projects terminate 7/31/73

Program Terminates 8/31/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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21	NORTHLANDS	04/72 11/73	11/73	1,936,698	2,360,493	- 423,795	
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PROJ	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	04/72 11/73	11/73	838,668	1,053,362	- 214,694	
D000	DEVELOPMENT STAFF	04/72 09/73	09/73	20,000	24,949	- 4,949	

PROJECT TERMINATING DURING JUL. 1973

076	COMPREHENSIVE EMERGENCY MED SERVICES OK.	04/72 07/73	07/73	63,800	92,670	- 28,870	
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MONTH SUBTOTAL				63,800	92,670	- 28,870	
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PROJECT TERMINATING DURING SEP. 1973

<del>010</del>	<del>DIAL ACCESS</del>	04/72 09/73	09/73		45,656	- 45,656	
019	MOBILE HEALTH UNIT	04/72 09/73	09/73	27,083	48,101	- 21,018	
<del>027</del>	<del>ICCU EDUCATION</del>	04/72 09/73	09/73	27,083	34,333	- 7,250	
035	CORONARY CARE EVALUATION	04/72 09/73	09/73	27,083	37,500	- 10,417	
<del>042</del>	<del>MINNESOTA MEDICAL SERVICE</del>	04/72 09/73	09/73		49,039	- 49,039	
045	CERVICAL CANCER MORTALITY STUDY	04/72 09/73	09/73	25,196	33,052	- 7,856	
<del>047</del>	<del>NEURATIC FEVER PREVENTION</del>	04/72 09/73	09/73	30,644	43,530	- 12,886	
<del>050</del>	<del>CAREER MOBILISTS IS BACCALAUREATE NURSING PROGRAM</del>	04/72 09/73	09/73	25,000	43,295	- 18,295	
068	COMMUNITY BASED HLTH ED CONSORTIUM	04/72 09/73	09/73	28,822	36,031	- 7,209	
069	COMMUNITY BASED HLTH ED CONSORTIUM	04/72 09/73	09/73	25,000	31,250	- 6,250	
070	COMMUNITY BASED HLTH ED CONSORTIUM	04/72 09/73	09/73	25,000	31,250	- 6,250	

DIA

OK thru 7/31/73

D006 } OK 7/31/73  
D0012 }

9-30-73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
071	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	09/73	09/73	29,153	36,037	- 6,884	
072	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	09/73	09/73	25,000	31,250	- 6,250	
073	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	09/73	09/73	21,749	30,342	- 8,593	
074	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	09/73	09/73	29,052	38,770	- 9,718	
MONTH SUBTOTAL					345,865	569,436	- 223,571	
RMP TOTAL OPERATIONAL PROJECTS					409,665	662,106	- 252,441	
RMP GRAND TOTAL					1,268,333	1,740,417	- 472,084	

*all ok thru 7/3/73*

*1-22-73 com rev 4/3/73*

Plan A - phase out 6/30/73

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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73	OHIO			1,323,520	1,323,520		
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PROJ I.D.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 02/74	02/74	1,134,074	204,758	929,316	
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RMP TOTAL OPERATIONAL PROJECTS				1,134,074	204,758	929,316	
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RMP GRAND TOTAL				1,134,074	204,758	929,316	
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6-30-73

Plan A

Telegrams sent 4/3/73

Terminated 6/30/73

APCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
48	OHIO VALLEY <i>Terminate 6/30/73 - (All)</i>	07/73 02/74	02/74		256,152	-	256,152

PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF	07/73 02/74	02/74	711,986	151,706	-	560,280

PROJECT TERMINATING DURING AUG. 1973

027F	AREA HEALTH EDUC CENTER PLAN/DEVELOP HARLAN	07/73 08/73	08/73		4,734	-	4,734
MONTH SUBTOTAL					4,734	-	4,734

PROJECT TERMINATING DURING SEP. 1973

035A	LOCAL STAFF SEED SUPPORT WLMC	07/73 09/73	09/73		8,002	-	8,002
MONTH SUBTOTAL					8,002	-	8,002

PROJECT TERMINATING DURING NOV. 1973

026A	UNIV AMBULATORY CARE DEVELOPEMENT	07/73 11/73	11/73		14,303	-	14,303
MONTH SUBTOTAL					14,303	-	14,303

PROJECT TERMINATING DURING DEC. 1973

011K	ELDERLY HEALTH SUPERVISION LOUISVILLE	07/73 12/73	12/73		11,712	-	11,712
025C	UNIV AMBULATORY CARE DEVELOPEMENT	07/73 12/73	12/73		17,300	-	17,300
027A	AREA HEALTH EDUC CENTER PLAN/DEVELOP	07/73 12/73	12/73	34,156	15,573	-	18,583
027B	AREA HEALTH EDUC CENTER PLAN/DEVELOP OR	07/73 12/73	12/73		32,022	-	32,022
MONTH SUBTOTAL					34,156	-	43,251

RMP TOTAL OPERATIONAL PROJECTS 34,156 104,446 - 70,290

RMP GRAND TOTAL 746,142 256,152 489,990

*Every thing to terminate 6/30/73 including contracts, studies, etc.  
No new contracts.*

*Telex sent 4/3/73*

*allow to 7/31/73*

*(Plan A ok)*



Terminate 8/31/73 "P"  
as Proposed by RMP.

POST JUNE 30 PHASEOUT  
RMP DETAIL

Plan acceptable

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
23	OKLAHOMA	07/73	08/73	08/73	1,032,967	90,051	942,916	
PROJECT TERMINATING DURING AUG. 1973								
021	COMMUNITY TRAINING FOR OKLAHOMA AMBULANCE	07/73	08/73	08/73	74,351	13,926	60,425	
026	OKLAHOMA PEDIATRIC NURSE ASSOCIATION PROGRAM	07/73	08/73	08/73	57,491	9,815	47,676	
027	INDIAN MATERNAL AND CHILD HEALTH	07/73	08/73	08/73	30,209	5,200	25,009	
029	HEALTH SERVICES EDUCATION ACTIVITIES ADA	07/73	08/73	08/73	53,345	9,245	44,100	
MONTH SUBTOTAL					215,396	38,186	177,210	
RMP TOTAL OPERATIONAL PROJECTS					215,396	38,186	177,210	
RMP GRAND TOTAL					820,802	90,051	730,751	

9-30-73

4/24/73. Oklahoma - Letter of April 13 from Al Donnell requesting transfer of funds to support personnel for the one month extension. Approved.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

P 2/14/74

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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12	OHIO GO. Program + Staff to terminate 2/14/74				1,112,224		1,112,224
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Cut Accordingly

RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C600	PROGRAM-STAFF	09/72	02/74	02/74	745,807	737,304	8,503
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PROJECT TERMINATING DURING FEB. 1974

<del>01</del>	<del>OPERATIONAL SERVICE FOR REMOTE COMMUNITY HEALTHCARE</del>	09/72	02/74	02/74	75,401	132,151	- 56,750
<del>02</del>	<del>EMERGENCY MED. TECHNICIAN TRAINING COURSE W/21 DIA</del>	09/72	02/74	02/74	57,340	76,360	- 19,020
023	MOBILE CANCER DETECTION CLINIC OK	09/72	02/74	02/74	41,636	79,119	- 37,483
025	CADAVER KIDNEY PROCUREMENT PROGRAM OK	09/72	02/74	02/74	103,316	143,750	- 40,434

2-14-74

MONTH SUBTOTAL

277,693 431,380 - 153,687

RMP TOTAL OPERATIONAL PROJECTS

277,693 431,380 - 153,687

RMP GRAND TOTAL

1,023,500 1,168,684 - 145,184

Coo A Patent Origin Study OK 12/73 4/24/73

Oregon - Letter of April 13 from Dr. Reinschmidt requesting transfer of \$10,000 to the personnel budget. Approved.

Plan accepted but phase out plan that's acceptable for staff must be worked out.  
No new contracts or feasibility studies or activities beyond 6/30/74

Puerto Rico Phase out! 6-30-73

Telegram sent 4/3/73

4/73

6-30-73

POST JUNE 30 PHASEOUT  
RMP DETAIL

*Terminate Jan 31, 1974*

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
25	<u>ROCHESTER</u>	01/73 06/73	02/74	546,032	596,292	-	50,260
000	PROGRAM-STAFF	01/73 06/73	02/74	260,563	342,069	-	81,506
PROJECT TERMINATING DURING AUG. 1973							
022	PRIMARY CARE ANALYSIS <i>OK</i>	01/73 08/73	08/73	18,750	23,000	-	4,250
MONTH SUBTOTAL							
				18,750	23,000	-	4,250
PROJECT TERMINATING DURING DEC. 1973							
031	EDUCATIONAL ALLIANCE <i>Geneva Valley Project. OK</i>	01/73 12/73	12/73 ✓	24,000	48,000	-	24,000
034	FINGER LAKES HOME CARE <i>" " OK</i>	01/73 12/73	12/73 ✓	17,500	35,000	-	17,500
MONTH SUBTOTAL							
				41,500	83,000	-	41,500
RMP TOTAL OPERATIONAL PROJECTS				60,250	106,000	-	45,750
RMP GRAND TOTAL				320,813	448,069	-	127,256

2-14-74

30B EMS (72 money) *OK to 12/73* *future support subject to HSMHA. June 74 → 6/74*

*Contracts* Southern Tier *OK*

30C EMS *planning* *Jan 74 12/73* *Terminate 6/30*

*course Crisis planning*

*DIA*

*No studies beyond 6/30* *feasibility or otherwise*

*Contracts*

- 30A - OK
- 30B DIA
- 32 OK
- 35 OK
- ~~38 DIA~~

WFO-23-1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

*Plan B ok... 2/14/74 "P"*

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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35	<u>SOUTH CAROLINA</u>			2,086,765		2,086,765	
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PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	06/73	02/74	02/74	749,129	125,441	623,688
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PROJECT TERMINATING DURING DEC. 1973

055A	HEMODIALYSIS CONTINUING EDUCATION	06/73	12/73	12/73	74,760	29,846	44,914
055B	HOME TRAINING IN DIALYSIS	06/73	12/73	12/73	85,000	46,500	38,500
055D	HEMODIALYSIS - TRANSPLANT UNIT	06/73	12/73	12/73	64,612	22,623	41,989

2-14-74

MONTH SUBTOTAL				224,372	98,969	125,403	
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PROJECT TERMINATING DURING FEB. 1974

042	HEART/STROKE IMPLEMENTATION	06/73	02/74	02/74	86,595	36,307	50,288
045		06/73	02/74	02/74	30,000	12,632	17,368
049	STATEWIDE LABORATORY TRAINING	06/73	02/74	02/74	28,703	17,790	10,913
051	HEALTH COMMUNICATIONS IN CONTINUING EDUCATION	06/73	02/74	02/74	65,925	32,699	33,226
059	REGIONAL C.C.U. LINKAGE	06/73	02/74	02/74	26,500	10,337	16,163
050	CHILDREN'S CARDIO-RESPIRATORY	09/73	02/74	02/74		26,044	26,044
055	REGIONAL BIOENGINEERING SUPPORT	06/73	02/74	02/74	63,244	25,989	37,255

MONTH SUBTOTAL				300,967	161,798	139,169	
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RMP TOTAL OPERATIONAL PROJECTS				525,339	260,767	264,572	
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RMP GRAND TOTAL				1,274,468	386,208	888,259	
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*Plan B-OK*

*All projects to End 12/31/73 NO New Contracts Feasibility studies beyond 6/30/73*

*Plan B OK*

*Terminate 12/31/73*

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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57	SOUTH DAKOTA				717,833		717,833
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	12/73	12/73	388,444	46,880	341,564
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PROJECT TERMINATING DURING DEC. 1973

002	LEWIS AND CLARK HEALTH EDUCATION AND SERVICE CIR	07/73	12/73	12/73	115,000	78,976	36,024
003	EMERGENCY MEDICAL SERVICES	07/73	12/73	12/73	50,000	27,500	22,500

MONTH SUBTOTAL				165,000	106,476	58,524	
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RMP TOTAL OPERATIONAL PROJECTS				165,000	106,476	58,524	
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RMP GRAND TOTAL				553,444	153,356	400,088	
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1-31-74

*Look at staff.*

*Plan B - OK*

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-05M-LFKPJ30-P03

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POST JUNE 30 PHASEOUT

RMP DETAIL

Plan A. ~~Terminated~~ 6/30/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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59	SUSQUEHANNA VALLEY			891,662			891,662
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	09/72 12/73	12/73	741,990	708,760	33,230	
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PROJECT TERMINATING DURING DEC. 1973

021	ENTEROSTOMAL THERAPY TRAINING	09/72 12/73	12/73	12,929	14,781 -	1,852	
031	FAMILY AND COMMUNITY MED DENTAL	09/72 12/73	12/73	122,840	123,532 -	692	

MONTH SUBTOTAL

135,769 138,313 - 2,544

RMP TOTAL OPERATIONAL PROJECTS

135,769 138,313 - 2,544

RMP GRAND TOTAL

877,759 847,073 30,686

Plan A-OK

Extended to 6/30/73  
Telegram 5/7/73

6/30/73

No extracts of records of studies -

Telegram sent 4/3/73

5/14/73. Susquehanna Valley: Telephonic request from Susquehanna Valley RMP, documented in May 4 memorandum from Roger Miller and Eileen Faatz requesting permission to continue two hs/ea planning projects (#'s 40 and 41), through August 1973. Approved; letter needed. Telegram 5/7/73

*Terminate 2/15/74 -  
Terminate Projects 12/31/72*

POST JUNE 30 PHASEOUT *Staff adjusted accordingly.*  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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16	TENNESSEE MID SOUTH	07/73 02/74	02/74		536,708	-	536,708
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 02/74	02/74	1,806,661	396,732		1,409,929
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PROJECT TERMINATING DURING DEC. 1973

057	ALTON PARK HEALTH CENTER DEMONSTRATION HYPERTENSION	07/73 12/73	12/73	112,400	47,342		65,058
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MONTH SUBTOTAL

				112,400	47,342		65,058
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PROJECT TERMINATING DURING FEB. 1974

051	REGIONAL CANCER EDUCATION PROGRAM	07/73 02/74	02/74	117,562	70,631		46,931
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058	ED PROGRAM FOR HOSP TRUSTEES AND MANAGERS	07/73 02/74	02/74	28,231	22,003		6,228
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MONTH SUBTOTAL

				145,793	92,634		53,159
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RMP TOTAL OPERATIONAL PROJECTS

				258,193	139,976		118,217
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RMP GRAND TOTAL

				2,064,654	536,708		1,528,146
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*Red Bull Spring ?*

CO 19 OK

CO 34 OK

CO 40 OK

} 12/31/72

2-14-74

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSH-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
07	Plan B - Texas	9/30/73	Phaseout of Program	883,111		883,111	

PROJECT NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
0040	PROGRAM-STAFF	06/73 12/73	12/73	364,191	73,769	290,422	

PROJECT TERMINATING DURING AUG. 1973

0543	CRJ	06/73	08/73	08/73	9,996	3,229	6,767
0544	CRJ	06/73	08/73	08/73	9,128	2,729	6,399
054C	CRJ	06/73	08/73	08/73	8,563	2,856	5,707
054D	CRJ	06/73	08/73	08/73	7,620	3,171	4,449
054E	CRJ	06/73	08/73	08/73	25,847	8,483	17,364
057A	COMPREHENSIVE RENAL PROGRAM	06/73	08/73	08/73	57,408	16,098	41,310
054	DETECTIVE STAND BY TECHNIQUES FOR HOME HEALTH CARE	06/73	08/73	08/73	17,500	5,000	12,500
066	2L 6 UNIT AND CONTINUING ED IN MED REHAB	06/73	08/73	08/73	33,571	9,920	23,651

10-10-01

MONTH SUBTOTAL

169,633 51,486 118,147

RMP TOTAL OPERATIONAL PROJECTS

169,633 51,486 118,147

RMP GRAND TOTAL

533,824 125,255 408,569

Searchable Studies - all OK through 6/30/73

82-90 → 6/30

75 → 8/73 Toxicity already ended.

9 contracts obligated 12/72 should end 6/30 except for Toxicity contract with Texas #43 except for toxicity which terminated 8/51

4/24/73 Texas - As noted before, approval was given to Texas to continue with contracts 72-1, 72-2, and 72-4 on April 17. GMB is preparing a telegram informing them of decision and negotiations have already begun. Telegram 4/23/73

No New Contracts, Searchable to begin.

4/18/73 Dr. Margolis approves the extension of contracts # 1, 3, 4 and disapproves #7. Dr. McCall notified via phone by CRC. GMB notified - also McOB, CRC



Phase out Region 9/30/73

POST JUNE 30 PHASEOUT  
RMP DETAIL

Terminate 9/30/73

To Compilator  
More info

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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62	<u>TRI-STATE</u>			5,903,097		5,903,097	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	02/74	02/74	2,138,961	280,000	1,858,961
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PROJECT TERMINATING DURING DEC. 1973

004	<del>EXISTING MEDICAL PROGRAM IN CANCER</del>	07/73	12/73	12/73	260,040	141,766	118,274
009	<del>REGIONAL STROKE CENTERS</del>	07/73	12/73	12/73	182,536	88,655	93,881
013	NEW ENGLAND REGIONAL KIDNEY PROGRAM	07/73	12/73	12/73	410,656	112,500	298,156
014	<del>NEIGHBORHOOD HEALTH OFFICE - BANTUCKET HOUSL CITIES</del>	07/73	12/73	12/73	76,727	28,777	47,950
015	<del>CONTINUING EDUCATION IN RESTORATIVE CARE</del>	07/73	12/73	12/73	73,006	29,903	43,103

10-31-73

MONTH SUBTOTAL				1,002,965	401,601	601,364	
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Contracts in telegrams:

0207	0213
208	217
209	219
212	221
214	223
	244

RMP TOTAL OPERATIONAL PROJECTS				1,002,965	401,601	601,364	
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RMP GRAND TOTAL				3,141,926	681,601	2,460,325	
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19 R. I. Health Science Ed. Center

18 EMS OK

13 Kidney

OK } negotiate with HSMHA beyond 9/30

- Do not keep manpower or evaluation schedule (by June 30)  
- No contracts after 9/30  
- Staff reduction in keeping with above decisions

Contracts

Phase out plan + Eval Plan

Phase out all Contract Activity by 8/31

7/24/73

Tri-State - Letter of April 12 from Robert Murphy. Decision is delayed until a better understanding of the nature and extent of the problem are known. The stated deficit as of April 30 is not understood and the need for additional requirements is not understood. Mr. Murphy should be informed that a visit may be made to straighten out all of these complications.

Telegram 5/3/73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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49	VIRGINIA	Contracts OK in accordance with above termination date.		642,572	642,572		
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PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 01/74	01/74	421,250	194,692	226,558	
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PROJECT TERMINATING DURING OCT. 1973

014	EMERGENCY CORONARY CARE	07/73 10/73	9/30	27,155	13,577	13,578	
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MONTH SUBTOTAL

27,155	13,577	13,578
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RMP TOTAL OPERATIONAL PROJECTS

27,155	13,577	13,578
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RMP GRAND TOTAL

448,405	208,269	240,136
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11-30-74

~~19 R.I. Health Science Ed. Center - OK~~

~~18 EMS - OK~~

~~13 Kidney - OK~~

~~Contracts:~~

5/2/73

Letter of April 25 from John Murray re Tidewater EMS contract with Virginia RMP; continuation of contract approved through October 31. Telephone call to be made to Dr. Perez (Nash); letter to Dr. Perez to follow with copy of transmittal letter to Dr. Murray.

- No Tumor Registry Staff

- Dental Contract OK under 9/30/73

No new contracts, feasibility studies beyond 6/30/73

POST JUNE 30 PHASEOUT  
RMP DETAIL

*Terminate 10/30/73*

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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31	<u>WASHINGTON DC METRO</u>			1,834,287			1,834,287
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PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	03/72 02/74	02/74	1,160,299	1,504,102	-	343,803
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PROJECT TERMINATING DURING DEC. 1973

037	<del>STRESS TESTER</del>	03/72 02/74	12/73	50,575	84,165	-	33,590
0494	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM	03/72 02/74	12/73	123,491	154,364	-	30,873
0495	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM	03/72 02/74	12/73	19,418	24,188	-	4,770
049C	COMP. KIDNEY DISEASE CONTROL PROGRAM COMM. HOME	03/72 02/74	12/73	88,221	110,273	-	22,052
049D	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM	03/72 02/74	12/73	32,108	40,036	-	7,928
MONTH SUBTOTAL				313,813	413,026	-	99,213

*Terminate 9/30/73*

10-81-73

PROJECT TERMINATING DURING JAN. 1974

0018	<u>Graduate Stroll</u>	03/72 02/74	01/74		55,834	-	55,834
046	<del>STRESS TESTER PROGRAM</del>	03/72 02/74	01/74	133,826	203,385	-	69,559
MONTH SUBTOTAL				133,826	259,219	-	125,393

PROJECT TERMINATING DURING FEB. 1974

050	<del>REGIONAL EMERGENCY MEDICAL SERVICES SYSTEM PLAN</del>	03/72 02/74	02/74	95,370	95,370		
051	<del>EMERGENCY SERVICE PROGRAM</del>	03/72 02/74	02/74		98,360	-	98,360

MONTH SUBTOTAL 5/1/73

Letter of April 24 from Charles W. Garrett, Metropolitan Washington, D.C. EMS Coordinating Committee requesting release of funds for EMS planning contract. Letter of acknowledgement to be sent.

RMP TOTAL OPERATIONAL PRO...				543,009	865,975	-	322,966
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RMP GRAND TOTAL

1,703,308 2,370,077 - 666,769

*Reduce Staff*

*COO4  
5  
6  
7  
OK thru 9/30/73*

*4/24/73*

*5/1/73*

Metropolitan Washington - Letter of April 11 from Dr. Mayle Chairman, Regional Advisory Group, requesting permission to proceed with EMS contract. Disapproved.

Metropolitan Washington, D.C. - Letter dated May 14 from Walter A. Scheiber of the Metropolitan Washington Council of Governments providing further information on MDCRMP EMS planning contract. Mr. Scheiber's letter provided nothing new that would preclude the previous decision. It has again been denied.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

0000

POST JUNE 30 PHASEOUT  
NO. DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
38	ASHINGTON/ALASKA	07/73 02/74	02/74	2,731,044	439,514	2,291,530	
000	PROGRAM-STAFF	07/73 02/74	02/74	1,290,028	297,429	992,599	
PROJECT TERMINATING DURING AUG. 1973							
049	PEDIATRIC PULMONARY DISEASE OK	07/73 02/74	08/73	75,724	10,571	65,153	
MONTH SUBTOTAL				75,724	10,571	65,153	
PROJECT TERMINATING DURING FEB. 1974							
045	ALASKA HEALTH MANPOWER COMMISSION	07/73 02/74	02/74	67,581	65,000	2,581	K L - K
046	INDIAN HEALTH PROJECT	07/73 02/74	02/74	63,029	23,847	39,182	
047	STROKE NURSE SPECIALIST	07/73 02/74	02/74	69,067	42,667	26,400	
MONTH SUBTOTAL				199,677	131,514	68,163	
RMP TOTAL OPERATIONAL PROJECTS				275,401	142,085	133,316	
RMP GRAND TOTAL				1,565,429	439,514	1,125,915	

power again! Region is allowed 2/3 of Request of about \$200,000. That part which is identified as the program staff Budget. See Page 142-144.

Terminate Projects 12/31/73

4/22/73 #46 Washington/Alaska - Letter of April 20 from Dr. Sparkman. Urban Indian Health Project approved for continuation beyond June 30; additional funds to be negotiated. Request to broaden restriction on staff activities denied.

*Phaseout 2/14/74*

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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45	WEST VIRGINIA			607,380		607,380	
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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	COMM PROGRAM-STAFF	07/73	02/74	02/74	337,785	191,899	145,886
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PROJECT TERMINATING DURING FEB. 1974

001	VOLUNTARY OFFICE SELF-AUDIT SERVICE	07/73	02/74	02/74	44,185	53,239	9,054
010	MULTI-UNIT COMMUNICATIONS FACILITY	07/73	02/74	02/74	30,208	37,613	7,405

	MONTH SUBTOTAL				74,393	90,852	16,459
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	RMP TOTAL OPERATIONAL PROJECTS				74,393	90,852	16,459
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	RMP GRAND TOTAL				412,178	282,751	129,427
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2-4-74

*No Probs*

*4/24/73*

West Virginia - Letter from Charles Holland of April 4 requesting \$38,000 to support Project #11 - School Health in Rural Communities in Upshur County. This request was denied. Firm support is not available at this time.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	SUBJECT PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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*Plan B acceptable - Terminate 10/31/73*

41	WESTERN PENNSYLVANIA			1,824,916		1,824,916	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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CR00	PROGRAM-STAFF	07/73 12/73	12/73	755,869	114,186	641,643	
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PROJECT TERMINATING DURING SEP. 1973

017A	BEAVER COUNTY LIPID STUDY	07/73 09/73	09/73	40,138	9,192	30,946	
017B	BEAVER COUNTY LIPID STUDY	07/73 09/73	09/73	29,544	7,846	21,698	

MONTH SUBTOTAL				69,682	17,038	52,644	
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RMP TOTAL OPERATIONAL PROJECTS				69,682	17,038	52,644	
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RMP GRAND TOTAL				825,551	131,224	694,327	
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*Plan B - OK.*

11-30-73

*Look at this again.*

*- Developmental activities are to terminate 10/31/73*

*No new contracts, feasible after 6/30/73  
Contracts terminate 9/30/73*

*Feasibility Studies*

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT  
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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37	ISCONSIN	11/30/73			2,380,230	2,380,230		
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Terminate everything - Negative dollars with return of funds expected.

PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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0000	PROGRAM-STAFF	07/73	02/74	02/74	343,878	179,661	164,217	
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RMP TOTAL OPERATIONAL PROJECTS

RMP GRAND TOTAL

343,878 179,661 164,217

Look at this again - 3/27/73

EMS

#40 EMS

OK

can commit contract but get clearance from H&MTH.

5/2/73

Letter of April 24 from John Hirschboech re continuation of contracts 36-A, 36-B and 37. Denied. Letter to be sent. WISCONSIN RMP.

NE Ohio

Terminate 6/30/73

work out contract on EMS

telegram sent 4/3/73

12-31-73