

**NEW
FILE
BEGINS**

Doc # 183

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

JULY/AUGUST 1974 REVIEW

Application - This application requests \$870,329 for support of \$259,851 of core staff (to be reconsidered), \$73,735 for 3 feasibility studies and \$677,918 for thirteen projects. Since June Council recommended \$300,000 (100,000 below review committee) the region has requested reconsideration for its program staff support.

Of the 13 projects submitted for support:

- . six are new (\$192,474 or 28.3%)
- . three are ongoing (\$263,955 or 38.9%)
- . four are revised-projects, \$221,484 or 37%

About 47% of the project dollars are assumed at increasing the availability of services for the medically underserved.

A follow-up letter addressing two CHP negative comments will be forthcoming.

EO/7/15/74

JULY COMMITTEE RECOMMENDATIONCritique:

MAY

74

SUSQUE VAL PROG YR 05

REQUESTED FUNDING
COMPONENTS BY
ION
06/74 COUNCIL

DSM-PWE

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ITEM NO	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	498,124	127,848	625,972	306,666
	C001	AMBULANT PATIENT DATA ANALYSIS	5,000	1,300	6,300	5,000
	C015	FACILITATING DEV REG HLTH PLAN	50,000	13,000	63,000	- 0 -
	040	SO CENTRAL PENNSYLVANIA HLTH ED CONSORTIUM	8,472	3,195	11,667	11,667
	041	NORTHCENTRAL PENN HLTH ED SYSTEM	13,530	1,137	14,667	14,667
OF COMPONENTS	5	REGION TOTALS	575,126	146,480	721,606	338,000

MAY/JUNE 1974 REVIEWRequest: \$721,606Committee Recommendation: \$400,000Overall assessment by individual reviewers: Below average

Critique: The Committee expressed concern over the lack of planning for present and future activities.

The application appeared to be essentially a rebuilding of their budget.

The request was primarily for staff support and a request to fill 10 vacant positions, plus support for 2 projects. Committee recommended \$250,000 in program staff support, \$60,000 for grantee costs and \$95,000 for ongoing projects. This would in effect give SVRMP some room for expansion as well as keep the remaining 14 positions. Further hiring should cease until a definite program can be identified.

Committee recommended a site visit to this region prior to Council meeting or if this could not be arranged, to have key representation of the program visit DRMP to provide additional information regarding future plans for the program.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$705,860

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council recommended that the Susquehanna Valley RMP application be funded at the level of \$300,000 rather than \$400,000. A spirited exchange took place between Council reviewers and DRMP staff who had met with the SVRMP RAG chairman, Grantee official and Coordinator which resulted in Council upping its initial recommendation by \$100,000.

DRMP FUNDING DECISION - \$338,000

EO/7/3/74