

**NEW
FILE
BEGINS**

Doc # 178

**B&B INFORMATION & IMAGE MANAGEMENT
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OREGON REGIONAL MEDICAL PROGRAM

RM00012

JULY/AUGUST 1974 REVIEW

Application: Requests \$148,693 for five new projects. The \$35,000 requested for project No. 40 District #6 Comprehensive Health Plan is not a duplication of the COOJ CHP Agency Priorities activity included at \$100,000 in the May 1 application. Had the ORMP been funded at the Council recommended level for 7/74-6/75, it would have had adequate funds to cover the District #6 request. In revising it proposed 7/74-6/75 budget to align with the July 1 award, ORMP decided to reduce the COOJ CHP Agency Priorities activity budget, since the District #6 proposal would not be ready for implementation until September.

The application contains all comments received from CHP agencies. The Program Staff has been further enhanced with the return, on a temporary basis, of the former Coordinator for Program Administration of ORMP.

JULY COMMITTEE RECOMMENDATION

Critique:

WO/DRMP 7/15/74

OREGON RMP OVERVIEW 1/74-6/75
 (1/74-6/74 Award - 7/74-6/75 Request - 9/74-6/75 Request)

WO/DRMP:7/5/74

(1) No.	(2) Component	(3)		(4)	(5)	(6) + (5)
		Award 1/74 - 6/74	Request 7/74 - 6/75	Request 7/74 - 6/75	Request 9/74 - 6/75	Tot. Request 7/74-6/75
COOO	Program Staff Administration	144,064	633,330*	-0-	-0-	633,330
COOA	Patient Origin Study	25,532	33,988*	-0-	-0-	33,988
COOB	Statewide Peer Review	24,000	-0-	-0-	-0-	-0-
COOD	Hypertension Control	29,422	-0-	90-	-0-	-0-
COOE	Renal Disease	22,180	2,800*	-0-	-0-	2,800
COOF	Cancer Program	10,519	11,780*	-0-	-0-	11,780
COOG	EMS Consultation	48,593	158,910*	-0-	-0-	158,910
COOH	Quality Assurance	-0- 1/	21,358*	-0-	-0-	21,358
COOI	Shared Services Prgm. Bay Area	13,824	-0-	-0-	-0-	-0-
COOJ	CHP Agency Priorities Funded 7/1-\$40,136*	26,239	100,000	-0-	-0-	100,000
COOK	Family Self Help Education Program	-0-	9,650*	-0-	-0-	9,650
COOL	Peer Review Quality Assurance	-0-	13,509*	-0-	-0-	13,509
COOM	Chicano Health Task Force	-0-	5,000*	-0-	-0-	5,000
18	Remote CC Monitoring	39,958	27,708*	-0-	-0-	27,708
22	EMT Training	-0- 1/	48,076*	-0-	-0-	48,076
25	Stroke Rehab.	-0- 1/	29,696*	-0-	-0-	29,696
28	Group Purchasing	10,468	7,500*	-0-	-0-	7,500
29	Health Data Information System	18,140	18,620*	-0-	-0-	18,620
31	Eye Bank	-0-	22,823*	-0-	-0-	22,823
33	EMS District Organization	15,056	32,275*	-0-	-0-	32,275
35	Mngt. Training Hosp.	-0-	24,334*	-0-	-0-	24,334
36	N.E. Oregon Medical Planning Comm.	-0-	-0-	8,708	-0-	8,708
37	Community-Wide Patient Education Program	-0-	-0-	31,100	-0-	31,100
38	Health Planning Development Project	-0-	-0-	30,455	-0-	30,455
39	Diabetic Screening and Education Program	-0-	-0-	43,430	-0-	43,430
40	District #6 CHP	-0-	-0-	35,000	-0-	35,000
TOTAL		477,995	2,201,357	148,693	148,693	1,350,050
Recommended by June NAC - Column (4) Only			2,201,357	148,693	148,693	1,350,050
Funded by DRMP 7/1/74 Column (4) Only			1,141,493	148,693	148,693	1,290,186
For Consideration by July/August Review 1/((Funds available from previous award)				148,693	148,693	148,693

*(Allocation from 7/1/74 Award)

MAY/JUNE 1974 REVIEWRequest: \$ 1,201,357Committee Recommendation: \$ 1,201,357Overall assessment by individual reviewers: Superior

Critique:

As in the past, Oregon has continued to be an exemplary, well-managed program with strong leadership. The Region has a viable Regional Advisory Board with a good review process.

The relationships with CHPs are good. These agencies are apparently involved in program planning. New staff has and is being recruited to fill existing vacancies. The ongoing and proposed activities are well-developed and in line with program objectives.

The Committee recommends that this application be approved at the requested level.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$200,000NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION - \$1,141,493

WOB/ 7/2/74