

NEW

FILE

BEGINS

Doc # 154

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

RM 000.26

JULY/1974 974 1 KM

This application requests support for continuation of projects 37 and 38 (both EMS related) plus eighteen new projects at a cost of \$1,070,750. All support is for the period 7/74 to 6/75.

Projects for which support is requested are classified relative to recently revised and approved goals and objectives of the program.

Review and comment letters were received from 4 CHP "b" agencies and reflected wide ranging reactions. Some stated that time was too short for review by CHP boards and reflected actions by staff only.

JULY COMMENT RECOMMENDATION

EO/7/15/74

Critique:

1974

REQUESTED FUNDING COMPONENTS REGION 06/74 COUNCIL

DSM 10-23

26 GR DEL VAL

PROG. YR. 05

EASTERN

| COMP NO | COMPONENT TITLE | DIRECT REQUEST | INDIRECT REQUEST | TOTAL REQUEST | Allocation Decision |
|---------|--|----------------|------------------|---------------|---------------------|
| C000 | PROGRAM STAFF | 801,175 | 294,448 | 1,095,623 | 976,423 |
| C001 | HAHNEMANN BASED PROGRAM STAFF | 45,531 | 25,136 | 70,667 | 75,211 |
| C003 | MED COLL BASED PROGRAM STAFF | 64,066 | 31,677 | 95,743 | 90,243 |
| C004 | TEMPLE BASED PROGRAM STAFF | 43,296 | 21,999 | 65,295 | 65,295 |
| C005 | UNIV OF PENN BASED PROGRAM STAFF | 83,743 | 37,266 | 121,009 | 76,883 |
| 029 | CONT EDUC CA NURSG | 7,514 | 842 | 8,356 | 8,356 |
| 030 | PEDIATRIC TUMOR REGISTRY | 12,020 | 2,941 | 14,961 | 14,961 |
| 031 | REG COUNCIL CONT EDUC | 44,327 | 21,482 | 65,809 | 0 |
| 032 | COMMUNITY HOSPITAL MED EDUC WORKSHOP | 53,532 | 13,104 | 66,636 | 0 |
| 036 | COMMUNITY ORGANIZ EMS SO N J | 46,283 | 0 | 46,283 | 44,940 |
| 039 | COMMUNITY HYPT CONTROL | 176,336 | 22,243 | 198,579 | 192,979 |
| 043 | COMMUNITY HLTH EDUC CTR | 68,709 | 14,742 | 83,451 | 78,283 |
| 044 | DIAG AND EVAL CHILDREN WITH HANDICAPS | 28,492 | 3,524 | 32,016 | 0 |
| 045 | LEHIGH VALLEY AREA HLTH CONSORTIUM | 62,800 | 26,628 | 89,428 | 83,628 |
| 046 | WEST METRO CONSORTIUM | 50,000 | 6,750 | 56,750 | 0 |
| 047 | CONT EDUC KIDNEY DIS | 26,348 | 15,150 | 41,498 | 0 |
| 048 | QUAL ASSESS AMBULATORY CARE | 103,968 | 15,282 | 119,250 | 36,820 |
| 049 | COMMUNITY SERV UNIT | 79,487 | 36,705 | 116,192 | 105,550 |
| 050 | Facilitating Development of Hlth Ser: Agencies | 32,464 | 13,718 | 46,182 | 100,000 |
| 051 | IMPROV ADVISORY BOARD SKILLS | 127,698 | 66,677 | 194,375 | 152,412 |
| 053 | REG RADIATION ISODOSE MEASUREMENT | 55,840 | 18,850 | 74,690 | 0 |
| 054 | FAMILY HLTH CARE ASSISTANT | 37,225 | 0 | 37,225 | 37,225 |

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

R DEL VAL PROG YR 05

| RN | COMP | COMPONENT TITLE | DIRECT REQUEST | INDIRECT REQUEST | TOTAL REQUEST | Allocation Decision |
|---------------|------|----------------------------------|----------------|------------------|---------------|---------------------|
| 058 | | EXPANSION HOME HLTH THERAPY SERV | 34,678 | 0 | 34,678 | 0 |
| 059 | | HYPT SCREENING/PT EDUC | 22,419 | 11,993 | 34,412 | 0 |
| REGION TOTALS | | | 2,107,951 | 701,157 | 2,809,108 | 2,185,391 |

OSM-PMB010-23

MAY/JUNE 1974 REVIEW

Request: \$2,809,108

Committee Recommendation: \$2,300,000

Overall assessment by individual reviewers: Above Average

Critique: Two reviewers, both of whom had previously visited this program, concurred that many improvements have been made and that many of the prior expressed concerns about this region appear to have been resolved.

It was noted that the program now has good leadership, a RAG which (since reorganization and elimination of the Board) now provides the proper program leadership and direction and a democratically elected Executive Committee.

The program's goals, objectives and priorities are consistent with needs identified in the region as are projects and activities proposed for funding in this application.

This program appears to have been quite effective in bringing together providers to improve both quality and accessibility of health care.

Overall relationships with CHP appear good.

The review panel did express a concern with the program and recommended this concern be transmitted to the region. This concern is not new, having been raised by most reviewers and site visitors of the past: namely, the continued practice of supporting salaries of medical school personnel.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$1,386,898

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$2,185,391

EO/7/2/74